

118th Annual Report
Of the
Municipal Officers
Of the

Town of East Millinocket

For the Municipal Year ending
June 30, 2025

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In Loving Memory
January 2024 – December 2024

Adams, Andrea L.	Jarvis, Alta L
Blackburn, Tamra J.	LaPierre, Randolph W.
Boynton, Benjamin N.	Lyons, Elaine E.
Brown, Margret S.	Lyons, Gregory P.
Campbell, Kim A.	Lyons, Larry T.
Chasse, Eva	Lyons, Nancy L.
Clukey, Francis F.	Marston, Mark E.
DeWitt, Neal F.	McLean, Barbara A.
Dickey, Lisa M.	McLellan, Julia M.
Drost, Pearl V.	Merritt, Lorraine D.
Emerson, Milton H.	Morin, Donald
Fiske, Dianne M.	Plourde, Keith R.
Gagnon, Alan	Rossignol, Dorothy L.
Hebert, Theresa M.	Smith, Dean C.
Hinse, Daniel S.	Stratton, Francis D.
Jacobs, Racheal L.	Whaley, William A.

Respectfully Submitted,

Kristi Powers, Town Clerk

2025
TOWN OFFICERS and DEPARTMENT HEADS

SELECTMEN. ASSESSORS. OVERSEERS OF THE POOR

Clint Linscott, Chair
Anthony Moscone, Vice-Chair
Mike Michaud
Charlie Theriault
Dale Hayes

TOWN ADMINISTRATOR/ TREASURER

Denise Gibbs

SCHOOL SUPERINTENDENT

Mark Jenkins

SCHOOL COMMITTEE

Marie Hernandez, Chair
Thomas Bouchard, Co-Chair
Linda Osborne
Mark Scally
Cameron T. McDunnah

CHIEF OF POLICE

Cameron T. McDunnah

FIRE/EMS CHIEF

Kevin McAdam

UTILITIES SUPERINTENDENT

David Hebert

PUBLIC WORKS LEADMAN

Lee Powers

RECREATION DIRECTOR

Cody McEwen

CODE ENFORCEMENT OFFICER

Dwight Tilton

PLUMBING INSPECTOR

Dwight Tilton

ELECTRICAL INSPECTOR

Terry McLaughlin

VOLUNTEERS SERVING THEIR COMMUNITY

LIBRARY

Dylan Johnston
Jesse Bryant

BOARD OF APPEALS

Larry Jowdry
Donnie Hendsbee
Michael J. Page
Vacancy (2 positions)

PLANNING BOARD

Guillermo "Will" Hernandez, Chair
Lori Belmont
Lisette Carrithers
Timothy Gilbert
Jeffrey Reece

OFFICE HOURS

SELECTMEN'S OFFICE AND TOWN OFFICE

Monday - Friday
8:00 am - 4:00 pm

Summer Hours

Day After Memorial Day through Labor Day
Monday -Friday
7:00 am - 3:00 pm

LIBRARY

Monday 1-4 Tuesday 1-4 Wednesday 1-4 Thursday 1-4 Friday 1-4

TRANSFER SITE

Tuesday and Thursday 8-4 & Saturday 8-4

COMMITTEE AND BOARD MEETING TIMES

BOARD OF SELECTMEN: Meets bi-weekly at the Schenck High School Library every other Tuesday at 4:15 pm.

SCHOOL COMMITTEE: Meets monthly at the Schenck High School Library every second Tuesday at 6:00 pm.

PLANNING BOARD: Meets monthly at the Schenck High School Library every Third Thursday at 6:00 pm.

REMINDERS

TOWN ELECTIONS: The 2025 elections will be held **Tuesday, November 4, 2024**, from 8:00 am to 8:00 pm at the Municipal Building, 53 Main Street.

TOWN MEETING: The annual Town Meeting will be held **Tuesday, June 17, 2024**, at 6:00 pm until adjournment at Schenck High School.

GENERAL ASSISTANCE: Persons who wish to apply for general assistance may do so by appointment at the Selectmen's Office. Please call the office at 746-3376. Appointments may be made between the hours of 9:00 am and 3:00 pm Monday – Friday.

DOG OWNERS: On or before the first day of January of each year, it is the duty of anyone owning a dog six months or older, to go to the Town Clerk and pay the dog licensing tax and obtain a license tag. Owners must also furnish proof that the dog has been inoculated against rabies within the past two years.

OVER 70 SPORTING LICENCES: Any resident who is seventy years or older may request a **free** fishing license. In order to have a **free** hunting license, you must have either had a hunting license in the past or have taken a Hunter's Safety Course. This license requires a one-time initial fee of \$8.00.

MUNICIPAL EMPLOYEES

Town Administrator/ Treasurer	Denise Gibbs
Accounting Clerk / Deputy	Celina Charette
Treasurer	
Town Clerk/Tax Collector/Registrar	Kristi Powers
Water/Wastewater Utility Clerk/Motor	Nicole Witham
Vehicle Agent	
Paramedic/Firefighter	Angela R. Helms
EMT/Firefighter	Michael J. McNally
Cemetery Groundskeeper	Conrad F. Austin
Police Officers	Brad Fitzgerald, Corporal
	Andrew Scelso, Patrol Officer
	Joseph J. Hallett, Patrol Officer
	Charles Edson, Patrol Officer
	Mallory A. Clayton, K-9 Handler/ Sergeant
	Gary Lakeman, Patrol Officer
	Jordan Knappe, Patrol Officer
	Eric Shean, Patrol Officer
Equipment Operators	Dan Drost
Equipment Operators	Jeffrey Long, Jr.
Equipment Operators	Vacant
Public Works Laborer - As Needed	Conrad F. Austin
& Transfer Site - As Needed	
Solid Waste	Chris Moran
Chief Operator	Greg Hawksley
Assistant Water/Waste Operator	Jason Pelkey

Town of East Millinocket
Office of the Town Administrator / Treasurer
Annual Report – June 2025

To the Citizens of East Millinocket:

I am honored to present this annual report for the fiscal year ending June 30, 2025. This year has been one of meaningful progress and continued commitment to rebuilding trust, strengthening financial oversight, and ensuring a transparent and accountable local government.

When I stepped into this role, it was clear that East Millinocket faced significant financial and administrative challenges. Years of inconsistent recordkeeping, limited internal controls, and outdated systems left the Town in a vulnerable position. However, over the past year, we have taken important steps to confront these issues head-on and lay the groundwork for lasting improvement.

Key areas of progress include:

- **Rebuilding financial systems:** We have implemented more structured budgeting practices, improved tracking of expenditures and revenues, and begun modernizing our accounting procedures.
- **Restoring transparency:** We are committed to clear and consistent reporting to the Select Board and the public this fiscal year and on. Our goal is for residents to understand how their tax dollars are spent and to be able to hold their municipal government accountable.
- **Corrective audits and reconciliations:** We have engaged in a reconciliation process to address discrepancies in past financial records and are working closely with auditors to ensure our current practices meet professional standards.
- **Staff training and operational improvement:** Town Office staff are receiving ongoing training to support better compliance and accuracy in financial administration.

Although challenges remain, I am encouraged by the momentum we have built. Our financial condition is stabilizing, and we are gradually restoring the credibility and functionality of our municipal operations. This progress would not be possible without the patience and support of the community, the dedication of our staff, and the leadership of the Select Board.

Thank you for the opportunity to serve the Town of East Millinocket during this pivotal time. I remain committed to honest communication, responsible financial stewardship, and to continuing the work of building a stronger, more transparent municipal government for all residents.

Respectfully submitted,
Denise Gibbs
Town Administrator / Treasurer
Town of East Millinocket

Washington Office
1710 Longworth House Office Building
Washington, D.C. 20515
Phone: (202) 225-6306
Fax: (202) 225-2943
www.golden.house.gov



Committee on Armed Services
Committee on Small Business

Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. Thank you for the opportunity to share an update on the work I've been doing for the people of the Second Congressional District.

Fisheries: This spring, the Atlantic States Marine Fisheries Commission (ASMFC) announced a gauge increase for lobsters caught in the Gulf of Maine beginning in January 2025. Maine fishermen warned that this decision is founded on incomplete and inaccurate data. Additionally, this gauge increase could put Mainers at a competitive disadvantage to Canadian fishermen with looser regulations. That's why I sent a [letter](#) to the ASMFC urging them to delay their decision until they can evaluate data with fishermen, whose proactive stewardship provides invaluable insight. I have also submitted an amendment to this year's funding bill that would block federal funding from being used to implement and enforce a gauge increase. Because of these efforts, the ASFMC made the decision to delay the implementation of this new requirement. I'll always stand with Maine lobstermen against unfair, unnecessary regulations that threaten their livelihoods and industry.

Veterans: The first meeting I attended as an elected official was with a large group of veterans and the former Director of the Maine Bureau of Veterans Services. We discussed a lot, but one issue rose above the rest: how little was being done for Maine veterans who needed treatment for mental health issues or substance use. At the time, there were no in-patient treatment beds in Maine, so veterans had to wait for a bed to open up at an out-of-state facility. Fast forward 10 years, through unending red tape, and I'm delighted to report we just broke ground on a treatment facility at the Togus VA Medical Center in Augusta. This was the direct result of the tireless advocacy of veterans from across our state — this win is theirs.

Postal Service: This spring, the U.S. Postal Service (USPS) announced plans to consolidate and move some processing operations from the Eastern Maine Processing & Distribution Center in Hampden to Scarborough. This would have caused significant mail delivery delays that disproportionately harm rural communities. That's why I introduced the *Timely Mail Delivery*

6 State Street, Suite 101
Bangor, ME 04101
Phone: (207) 249-7400

7 Hatch Drive, Suite 230
Caribou, ME 04736
Phone: (207) 492-6009

179 Lisbon Street
Lewiston, ME 04240
Phone: (207) 241-6767



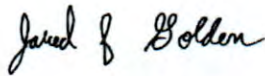
and *Postal Services Protection Act*, which would have halted this planned consolidation across the country. Following these efforts, the USPS announced they have scrapped their plan entirely. While this is a win for Maine, it is also evidence that we cannot become complacent. That's why I recently introduced the bipartisan *Postmaster General Reform Act*, which would establish term limits for the United States Postal Service's (USPS) postmaster general and require nominations to be confirmed by the Senate.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I wish you a healthy and prosperous year to come.

Respectfully,



Jared Golden
Member of Congress

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2025

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

Dear Friends,

Each year comes with renewed hope – to celebrate each other's successes and care for each other in times of need. I am thankful to each town in Maine for their commitment to their communities, to their citizens, and to this country. We always work together to get things done. This past year was no different.

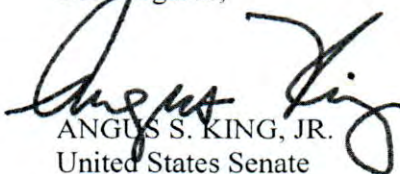
First, it was a true honor to be reelected to the United States Senate for another six-year term. Throughout my travels around the state, I heard many concerns about the cost of living and affordability of housing. Many of you also shared your concerns about access to medical and mental health services. The *Inflation Reduction Act* has been incredible for older people in Maine – Medicare is finally negotiating lower prices for prescription drugs, on top of the \$35 per month cap for insulin that took effect in 2023. We have an opportunity to build on what we have in common and do what Maine people do best; we will continue to help each other and lead through example.

I have also been consistently working to help our veterans. My team has repeatedly been successful in securing long-overdue recognition of military medals for many of Maine's combat veterans and working to resolve issues with claims, travel pay, and access to healthcare and benefits our veterans earned through their selfless service to our country. I have also worked with my Veterans Affairs and Defense partners in Washington to successfully pass a national defense bill that strengthens our national security, takes care of our service members, and supports Maine businesses from Aroostook to York County.

I am also thankful to have such an incredible team across Maine available to you for hurdles you may face with the federal government. Whether it be veteran issues, social security problems, student loans, immigration, IRS and more, please never hesitate to reach out to my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow us the chance to be part of your solutions.

Together, over the next six years, I know we can continue to build a stronger, brighter future for our great state. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2025.

Best Regards,



ANGUS S. KING, JR.
United States Senate

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
1 Pleasant Street, Unit 4W
Portland, ME 04101
(207) 245-1565

PRESQUE ISLE
167 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2899 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
VICE CHAIR
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate, and I welcome this opportunity to share several key accomplishments for our state from the previous year.

As Vice Chair of the Appropriations Committee, I have secured nearly \$580 million for 230 projects across all of Maine's 16 counties to promote job creation, workforce training, and economic development; expand access to health care; support law enforcement; improve public education and infrastructure; and protect our environment. As the new Congress begins, I am honored to be taking the helm of the Committee, the first Mainer to do so in nearly a century, and I remain committed to ensuring that federal spending produces real results for our state and nation.

Maine has the oldest average age in the country, which is why I have long prioritized health-focused legislative efforts. There were more than 1,860 health care bills introduced during the 118th Congress. Only 15 health care bills were signed into law, and I was a lead sponsor of five of them. These bills will enhance care for individuals with Alzheimer's, autism, and substance abuse issues through improved research funding, strengthened public health programs, and increased support for rural first responders.

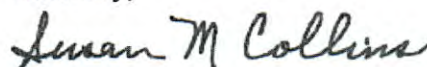
Another important bill that I coauthored was the *Social Security Fairness Act*. Since 2003, when I led the first-ever Senate hearing on the Windfall Elimination Provision and the Government Pension Offset, I have sought to end these provisions of the *Social Security Act* that unfairly reduce the Social Security benefits that public employees or their spouses have earned. I am pleased to say that with the passage of my bill, the *Social Security Fairness Act*, in December, public sector retirees will now receive the full Social Security benefits they have earned.

When the Maine way of life was under threat, I was certain to defend the interests of our state. I worked to protect Maine's potato farmers when the Department of Agriculture tried to reclassify the potato from a vegetable to a grain. I thwarted efforts to consolidate USPS mail operations at the Hampden postal facility, which would have disrupted mail delivery throughout our state. I sounded the alarm with leaders at the FBI and Departments of State and Treasury on the spate of illicit marijuana growing operations that are destroying properties and providing refuge to foreign criminals in our state. Following damage to our working waterfronts after last winter's storms, I secured \$15 million to help fishing communities recover. I championed funding to support the Maine Air National Guard base, Bath Iron Works, and Portsmouth Naval Shipyard.

As of last December, I have cast more than 9,100 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997. My ranking as the most bipartisan Senator reflects Maine's tradition of working with a spirit of cooperation and respect.

My highest priority as a Senator is to ensure that Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at collins.senate.gov.

Sincerely,



Susan M. Collins
United States Senator

132nd Legislature
Senate of
Maine
Senate District 2

Senator Harold 'Trey' Stewart, III
Senate Republican Leader
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

January 2025

Dear Friends and Neighbors:

I want to thank you for giving me the opportunity to serve as your State Senator. I am humbled by the trust you have again placed in me to be a voice in Augusta for you, your family, and our community; and I will continue to work tirelessly on your behalf. Additionally, as the Senate Republican Leader, rest assured the best interests of all Maine citizens remain at the heart of my public service.

Many of you have reached out to me regarding concerns about the increasingly high costs of energy, child care, housing as well as fears about education, mental health and substance abuse, workforce development and community safety. These issues, of course, remain a priority; and I will continue to advocate for our most vulnerable citizens and work towards commonsense solutions.

Details of the Governor's biennial budget proposal have been revealed; and I can confidently say that I will not be supporting the many tax and fee increases contained in the document – from pensions, prescriptions, ambulance services, streaming services, hunting and fishing licenses, concealed carry permits, arborist licenses – the list goes on and on. In the words of President Reagan, *"We don't have a taxation problem. We have a spending problem."*

Additionally, the 132nd Maine Legislature has much work ahead of us regarding the anticipated budget gap of nearly \$1 billion. We must scrutinize all state spending and carefully consider any new initiatives. I believe it is imperative that Republicans and Democrats work together not only on the state budget but every policy proposal and consider the impact on all Maine citizens.

As a lifelong resident of the County, I take great pride in our communities and the people who live and work here. I will remain steadfast in working for you and tackling the unique struggles that face rural Maine.

Again, thank you for re-electing me to serve you in the Maine State Senate. Please feel free to contact me by calling (207) 287-1505 or emailing me at trey.stewart@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating state government.

Sincerely,



Harold 'Trey' Stewart, III
State Senator

To the Citizens of East Millinocket,

The East Millinocket Industrials (EMI) Board of Directors is pleased to share highlights of our accomplishments in 2024 and our strategic priorities for 2025. As stewards of the former mill site, we remain committed to revitalizing the property and attracting new business opportunities that support our community's long-term economic growth.

2024 Highlights

In 2024, EMI concentrated on making key buildings more marketable for lease through targeted refurbishments:

- **Paper Warehouse:** Completed roof replacement, dock lock repairs, and overhead door improvements.
- **Train Shed:** Removed paper roll processing equipment, installed temporary lighting and new interior doors, and replaced the roof.
- **New Finishing Room:** Removed processing equipment and a roll rewinder, patched and leveled the floor, installed temporary lighting and a new overhead entry door, and cleaned out the office and locker rooms.
- **Core Room:** Cleaned out the space, installed temporary lighting, added new overhead doors between the Core Room and Finishing Room, and replaced the roof.
- **Training Center:** Cleared out warehouse areas, removed mold-damaged sheetrock in office spaces, and installed new permanent lighting.

Demolition Efforts:

- **New Finishing Room:** Contracted Francesco Demolition for Phase 1 to remove the final portion of the #6 Paper Machine support structure. Phase 2, scheduled for spring 2025, will complete exterior demolition.
- **Old Paint Shop:** Demolished a small brick warehouse adjacent to the Training Center.

Infrastructure Improvements:

- **Roadways:** Paved 90,792 square feet and repaired/replaced 618 feet of guardrail along the riverbank, funded through a \$364,830 NBRC grant.
- **Brownfield Assessments:** Conducted structural analysis of the New Finishing Room and developed a demolition plan. Sampling was performed at the oil tank, A-Frame, Old Train Shed, Old Finishing Room, Mill Office Complex, Plant Protection Building, waste piles, and oil storage totes.

Lease Negotiations & Business Development

Throughout the year, EMI engaged with prospective tenants and expanded leasing activity:

- **Castlerock:** After multiple meetings and site visits, Castlerock opted to locate in Millinocket due to the high remediation costs associated with our site.
- **Confidential Group:** Executed a Non-Disclosure Agreement with a group exploring a large-scale lease; discussions are ongoing.
- **Recycle Building:** We have a Non-Disclosure Agreement with a business interested in manufacturing solar panels.
- **Lynch Logistics:** Maintains a long-term lease for warehouse operations, supporting logistics and distribution activities.
- **Convalt Energy & Convalt Powergen:** Continue to lease space supporting renewable energy development.
- **Larkin Enterprises Inc.:** Signed a short-term lease for the Training Center, with plans for a long-term lease following renovations.
- **Home Grown Fuels Inc.:** Signed a short-term rental for the Core Room and Finishing Room with an option on the Storeroom, aiming for a long-term lease post-renovation.

2025 Project Priorities

With new grant funding in place, EMI has prioritized the following projects for the coming year:

- **Stormwater Management:** Over \$260,000 in improvements will begin this summer, including ditching and culvert upgrades near the Paper Warehouse, woodyard drainage, and repairs to the holding pond outlet structure.
- **Perimeter Security:** Complete installation of critical perimeter enhancements.
- **Public Website:** Launch a public-facing website to improve transparency, market the site to potential tenants, and provide residents with site updates.
- **New Finishing Room & Storeroom:** Finalize post-demolition work including enclosure, roofing, permanent lighting, water/sewer installation, and fire suppression systems.
- **Training Center:** Continue upgrades—install water/sewer, HVAC, connect fire suppression system, and complete office renovations to support long-term occupancy.
- **Recycle Building:** Focus on enclosing the east end, installing power and lighting, fire suppression, repairing sewer/water systems, roof repairs, and overhead door replacements.
- **Brownfield Cleanup:** Begin planning for oil tank removal and site remediation, contingent on EPA Cleanup Grant approval, with work expected to start in late summer or early fall.
- **Maine Army National Guard:** Welcome the Guard back in early June for two weeks of woodyard remediation work as part of their annual training mission.

Long-Term Plans

Looking ahead, EMI remains committed to the full redevelopment of the mill site:

- Continue advancing projects funded through recent grants, recognizing that some work will extend beyond 2025.
- Review environmental assessments to determine next steps for building reuse or removal.
- Identify and remove structures beyond repair.
- Address remaining rubble from past mill demolition activities.
- Actively pursue new tenants and additional grant opportunities

Acknowledgment

We extend our sincere appreciation to the East Millinocket Public Works, Fire, Police, Water Works, and Schenck High School for their support. We are especially grateful to the citizens of East Millinocket for your ongoing patience, and to the Board of Selectmen for their continued partnership and leadership.

A heartfelt thank you to **Steve Fraser** and **Steve Peabody**, who have served on the EMI Board since its inception. Their countless volunteer hours, insight, and steady commitment have been instrumental in advancing the redevelopment of the mill site. Their dedication is a tremendous asset to the Town of East Millinocket and is deeply appreciated.

We also want to recognize **Diane Fiske** for her outstanding commitment. Diane has attended the EMI Board meetings and plays a critical role in ensuring financial accountability. She is the first to review all invoices related to grant-funded activities and has been instrumental in maintaining transparency and compliance.

Sincerely,

Dan Byron

Doug Fiske

Donnie Hendsbee

Mike Michaud

East Milliinocket Industrials Inc.
Mill Site Grants
Combined Total of All Grants is \$10,201,000

FY 22 HUD Grant	
Total Funds Available	\$ 2,851,000
Expenditure Designations	
Repair / Maintenance / Construction	\$ 2,731,666.78
Environmental Assessment	\$ 18,333.22
Project Administration	\$ 101,000.00
ALL FUNDS ARE FULLY DRAWN DOWN	

FY 23 HUD Grant	
Total Funds Available	\$ 1,600,000
Expenditure Designations	
Repair / Maintenance / Construction	\$ 1,544,000
Project Administration (Fully Drawn Down)	\$ 56,000
Amount left to draw down for Repair/ Maintenance / Construction	\$ 8,687.09

FY 24 HUD Grant	
Total Funds Available	\$ 5,000,000
Expenditure Designations	
Drawdown in Progress	
Construction / Renovation / Equipment	\$ 4,422,000
Site Work / Demolition / Cleanup	\$ 300,000
Project Administration	\$ 250,000
Environmental Review	\$ 28,000

NBRC Funding	
Total Funds Available	\$ 750,000
Expenditure Designations	
Paving and Guardrails (Fully Drawn Down)	\$ 364,830
Stormwater Management	\$ 260,170
Perimeter Fencing	\$ 100,000
EMDC	\$ 15,000
Administration	\$ 10,000



East Millinocket Industrials, Inc.
Board of Directors
53 Main Street
East Millinocket, ME 04430
207-746-3376

January 13, 2025

Year End Report from the EMI Board of Directors to the Board of Selectmen

East Millinocket Industrials Board of Directors Activities in 2024

Over the past year the EMI Board of Directors focused on numerous projects at the mill site. Key highlights include:

- Construction work on various buildings to refurbish them so that they would be marketable for leasing.
 - o Funds from the FY22 and FY23 HUD Grants were used on several projects:
 - The Paper Warehouse roof replacement was completed during the summer as were the repairs to the dock locks and overhead doors.
 - Train Shed work included the removal of paper roll processing equipment, installing permanent lighting, new interior doors, and installing a new roof on the building.
 - The New Finishing Room roll processing equipment and roll rewinder were removed, the floor was patched and leveled, temporary lighting installed, a new overhead entry door installed, and the office and locker room areas were cleaned out.
 - The Core Room was cleaned out, temporary lighting installed, new overhead doors installed between the Core Room and Finishing Room and a new roof installed.
 - The Training Center warehouses were cleaned out. The mold-damaged sheetrock in the office areas was removed, new permanent lighting was installed.
 - Francesco Demolition was contracted to do Phase 1 of the New Finishing Room demo. The last piece of the #6. Paper Machine concrete support was demoed and preparatory work done for Phase 2 to be ready to complete the demo of the building exterior in the spring of 2025. They also completed the demolition of a small brick warehouse known as the Old Paint Shop located by the Training Center
 - o With ARPA funds from the Penobscot County Commissioners were used to demo the cement structure that was part of the Recycle Process Building and to clean up the area around it.
 - o NBRC grant funds were used for the paving of 90,792 square feet of roadways, and 618 feet or guardrail repairs/replacements along the riverbank.

- Brownfield Assessment Grant funds were used to perform structural analysis of the New Finishing Room and to develop a plan for the demolition of parts of the structure that would need to be completed. Sampling was done on the oil tank soil samples, the A-Frame, the Old Train Shed, the Old Finishing Room, the Mill Office Complex, Plant Protection Building, various waste piles and several totes of oil.

Considerable time was spent on lease discussions and negotiations. In 2024 we had some success as well as some disappointments.

- We had been in talks with Castlerock for a couple of years to locate a biorefinery on the mill site. In 2024 the meetings intensified with site visits and lease negotiations. By the end of the year the cost of soil remediation in the woodyard became the financial issue that Castlerock decided they could not sustain. As the year ended Castlerock notified us that due to the high cost of soil remediation they had decided to locate in Millinocket.
- We signed a Non-Disclosure Agreement with a group that had an interest in a large portion of the mill site. Meetings were held on a routine basis to discuss their plans and those evolved into lease discussions in the fourth quarter of the year. These discussions are ongoing.
- A business has expressed interest in the Recycle Building for the purpose of assembling recycle panels. They have placed a deposit to hold the building for them while they are considering their options.
- Larkin Enterprises Inc has signed a short-term lease for the Training Center until such time as we can complete the renovations on the building. At that time, we will be able to negotiate a long-term lease.
- Home Grown Fuels Inc. has signed a short-term rental agreement for the Core Room and Finishing Room with an option on the Storeroom. They were looking for space to store materials and some product testing equipment with the plans to secure a long-term lease after the building renovations are complete.

This past year time and effort were put into applying for and/or securing more grant funding to continue work on the mill site.

- An extensive amount of time was spent working on an application for a Congressionally Designated Funding grant and in August we received a notice of award for the sum of \$5 million dollars. This money will be used to continue work on the various buildings and infrastructure upgrades.
- Working with TRC we have applied for a \$4 million cleanup grant from the EPA. Money from this grant is planned for the removal of the oil tank at the entrance to the mill site, removal of associated equipment, as well as soil remediation in the oil tank area. Along with this project funds will be used to do soil remediation work in the Woodyard.

East Millinocket Board of Directors Plans for 2025

The additional grant funding has allowed the EMI Board to develop a list of projects for 2025 which we are prioritizing to include the following:

- Work on the stormwater system that will commence in the spring. This includes the ditch and culvert along the road by the Paper Warehouse, stormwater ditching in the woodyard and repairs to the holding pond outlet structure.
- Completing the work on the Finishing Room and Storeroom to get the building ready for occupancy. This work includes completing the work necessary after demo to enclose the building, apply a new roof on the Finishing Room, install permanent lighting, install water and sewer, work on the fire suppression system.
- Continue with the upgrades needed at the Training Center. Some of the upgrades are installing sewer and water, installing an HVAC system, connecting the fire suppression system and completing the work in the offices.
- The Recycle Building will be a major focus in 2025 as this building has not had any upgrades. Some of the work to be done will be enclosing the east end of the building, installing power and lighting, installing the fire suppression system, installing sewer and water, making necessary repairs to the roof, repair or replace overhead doors.
- Plans will be put together for the Brownfield Clean Up Grant for the removal of the oil tank along with associated structures and ground remediation around the tank. It will also develop plans for the woodyard soil remediation. Work on these areas should start late summer or early fall.
- The Maine Army National Guard is scheduled to be on site the first two weeks of June to perform site remediation work in the woodyard as part of their yearly training program.
- Work will continue with the development of an EMI website where information can be presented relative to the mill site.

Est Millinocket Board of Directors Long Range Plans

- Grant funds will allow us to continue working on our list of projects into the next year as there is still a substantial amount of work that remains to be done not all of which can be completed in 2025.
- We have had environmental assessments done on various buildings that once we have the information from these assessments, we will need to determine how we want to move forward with them.
- There are some structures that will need to be demolished as they are either not of any use or in such poor condition cannot be refurbished.

- There is a vast amount of rubble that was left after the mill demolition that we need to determine what course of actions we can take with it.
- We will continue to seek out potential tenants
- We will be looking into any possible sources of grant funding that can be designated for projects on the mill site.

Objectives of the East Millinocket Board of Directors

Our objectives remain the same. Enhancing the mill site to attract new businesses. To continue to secure grant funding for site improvements. To search for, reach out to and meet with businesses or groups that are interested in locating on the mill site. Our goal is to bring business activity back to the mill site.

The EMI Board is dedicated to developing the former mill site to benefit the Town and the Katahdin Region. There are others that we need to recognize for their assistance in achieving our goals. The Public Works Department, East Millinocket Fire Department, East Millinocket Police Department, and Water Works Department. We want to thank the citizens of East Millinocket for their patience, and we want to especially thank the Board of Selectmen for their continued support in what we are trying to achieve.

Signed,

Steve Fraser

Mike Michaud

Steve Peabody

Doug Fiske

East Millinocket Industrials, Inc.
Year to Date Financial Report as of 12/31/2024

Account Balance as of January 1, 2024 \$ 166,546.46

Revenue

Lease Revenue	\$ 110,399.92
Lynch Logistics and Home Grown Fuels	
Scrap Metal Sales	\$ 12,111.70
Miscellaneous Income	\$ 20,298.43
Option to Lease from Castlerock, and for Recycle Building, Reimbursements from tenant for Versant bills at Training Center, Reimbursements for Knockboxes at mill site buildings	
 Grant Administration	 \$ 41,725.00
Amount approved by Grants for administration of grants	

Total Revenue	\$ 184,535.05
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Expenses

Insurance	\$ 13,463.13
Legal	\$ 7,489.49
Sprinkler System Inspections (Paper Warehouse)	\$ 293.41
Heating System Yearly LP Sustem Check (Paper Warehouse)	\$ 887.20
Versant	\$ 9,306.30
Invoices for Training Center (reimbursed by tenant)	
 Miscellaneous	 \$ 21,784.13
Haley Ward invoice, Backflow Building install heater, Knockboxes, new security gate, abatement invoice for Old Paint Shop, bush hogging on site,	
 Contracted Grant Administration Services	 \$ 34,000.00
New Solutions contract, NMDC contract	

Total Expenses	(\$87,223.66)
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Net Income for 2024	\$ 97,311.39
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Account Balance as of December 31, 2024 \$ 263,857.85

2024 ASSESSORS REPORT

REPORT OF THE ASSESSORS VALUATION AND ASSESSMENT

TAX YEAR – APRIL 1, 2024 TO MARCH 31, 2025

MIL RATE .03350

VALUATION

Local Taxable Real Estate Valuation	\$	85,570,200.00
Local Taxable Personal Property Valuation		889,600.00
Total Taxable Valuation	\$	86,459,800.00
 Total of all Homestead Exempt Valuation	 \$	 12,802,900.00
Total of all Homestead Exempt Valuation Reimbursed		9,730,204.00
Total of all BETE Exempt Valuation		1,370,100.00
Total Enhanced BETE Exempt Valuation		685,050.00
 Total Valuation Base	 \$	 96,875,054.00

Municipal Fiscal Year from 07/01/2024 to 06/30/2025

APPROPRIATIONS

County Tax	\$	123,389.67
Municipal Appropriation		4,212,955.00
TIF Financing Plan		14,786.90
School/Educational Appropriations		4,892,468.54
Total Appropriations	\$	9,243,600.11

ALLOWABLE DEDUCTIONS

State Municipal Revenue Sharing	\$	1,271,459.86
Other Revenues		4,798,292.62
Total Deductions	\$	6,069,752.48
 NET TO BE RAISED BY LOCAL TAX RATE OVERLAY	 \$	 3,173,847.63 71,466.68

Respectfully Submitted,

Clint Linscott, Chair
Anthony Moscone, Vice-Chair
Mike Michaud
Charlie Theriault
Dale Hayes

Town Clerk's Report

Vital Statistics

January 1, 2024 - December 31, 2024

	Birth	Marriage	Death
January	2		5
February			2
March			2
April			
May		1	3
June			
July	3	2	5
August	1	2	3
September	1	1	
October	2		6
November	2	1	4
December	1	1	2

Totals

Births = 12

Marriages = 8

Deaths = 32

Respectfully Submitted,

Kristi Powers, Town Clerk

Independent Auditor's Report

Board of Selectmen
Town of East Millinocket, Maine

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of East Millinocket, Maine (the Town), as of June 30, 2024, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town, as of June 30, 2024, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America (GAAP); and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and the schedules related to pension and OPEB liabilities, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Millinocket, Maine's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements.

The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

We also have previously audited, in accordance with auditing standards generally accepted in the United States of America, Town of East Millinocket, Maine's basic financial statements for the year ended June 30, 2023, which are not presented with the accompanying financial statements and we expressed unmodified opinions on the respective financial statements of the governmental activities, each major fund, and the aggregate remaining fund information. That audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Town of East Millinocket, Maine's basic financial statements as a whole. The supplementary schedules at pages 56-59 and 62-71, related to the 2023 financial statements for the year ended June 30, 2023, are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and related directly to the underlying accounting and other records used to prepare the 2023 basic financial statements. The information was subjected to the audit procedures applied in the audit of those basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the 2023 schedules at pages 56-59 and 62-71, are fairly stated in all material respects in relation to the basic financial statements from which they have been derived.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 26, 2024, on our consideration of the Town of East Millinocket, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of East Millinocket, Maine's internal control over financial reporting and compliance.

Wipac LLP

South Portland, Maine
December 26, 2024

TREASURER'S REPORT

GENERAL FUND RESERVE ACCOUNTS
INVESTED AT BANGOR SAVINGS BANK

ACCOUNT BALANCES AS OF 4/30/25

Ministerial School Acct (MMF)	2,325.61
Fire	18,816.34
Police	2,072.40
Public Works	15,023.38
Administration	818.01
Retirement Sick Pay	61,337.64
Retirement Vacation Pay	59,362.66
Ambulance	105,111.62
School Buildings	55,652.63
Snowmobile	54,870.85
Medway Police Contract	2,279.38
Millinocket Police Contract	1,872.18
Fire Truck	2,318.52
Police Academy	86,146.54
Recreation Contract	<u>4,787.52</u>
 Total General Fund Investment	 \$472,795.28

Respectfully Submitted,
Denise Gibbs
TREASURER

TREASURER'S REPORT
GENERAL FUND CHECKING BANGOR SAVINGS BANK
CASH FLOW - APRIL 2024 THRU MARCH 2025

	DEPOSITS	WITHDRAWALS	BALANCE
March 2024 ENDING BALANCE			\$1,996,353.57
April 2023	\$821,384.69	(\$872,372.84)	\$1,947,217.70
May 2023	\$273,942.86	(\$455,206.67)	\$1,767,856.73
June 2023	\$596,032.58	(\$720,139.36)	\$1,645,244.68
July 2023	\$816,338.28	(\$940,403.41)	\$1,522,822.99
August 2023	\$1,039,095.68	(\$838,997.80)	\$1,726,766.53
September 2023	\$300,127.77	(\$1,002,495.09)	\$1,027,558.93
October 2023	\$894,697.05	(\$930,672.49)	\$994,349.42
November 2023	\$856,654.12	(\$570,560.26)	\$1,282,751.43
December 2023	\$818,739.39	(\$986,668.33)	\$1,116,960.59
January 2024	\$2,525,297.26	(\$998,974.55)	\$2,648,050.69
February 2024	\$1,146,171.60	(\$574,072.98)	\$3,225,849.42
March 2024	\$520,578.01	(\$838,136.41)	\$2,914,365.59

Respectfully submitted:
Denise Gibbs
Town Administrator / Treasurer

NOTICE VETERAN EXEMPTIONS

The estate up to a just value of \$6,000, having a taxable situs in the place of residence of veterans who served in the Armed Forces of the United States during any federally recognized war period, including the Korean Campaign or the Vietnam War, when they shall have reached the age of 62 years or when they are receiving any form of pension or compensation from the United States Government for total disability, service connected or non-service as a veteran, or the unremarried widow or minor child or a veteran who would be entitled to such exemption if living or who is in receipt of a pension or compensation from the Federal government as a widow or minor child of a veteran.

Application for this exemption must be filed with assessors of the place where you reside on or before April 1 to be considered for this year. This exemption shall continue as long as you continue a legal resident of this place.

Title 36 - M.R.S.A. Section 653

HOMESTEAD EXEMPTION

Any homeowner who has lived in a Maine homestead for the past 12 months may be eligible for a homestead exemption of \$25,000. Please stop by the Selectmen's Office to see if you qualify.

IMPORTANT TAXPAYERS TO LIST PROPERTY

All taxpayers should read the following requirements to comply with it:

MRSA Title 36, Chapter 105, Section 706 - "Before making an assessment, the assessor may give reasonable notice in writing to all persons liable to taxation in the municipality to furnish to the assessor a true and perfect list of all their estates, not by law exempt from taxation, of which they possessed on the first day of April of the same year.

The notice to owners may be by mail directed to the last known address of the taxpayer or by any other method that provides reasonable notice to the taxpayer.

If notice is given by mail and the taxpayer does not furnish the list, he is barred of his right to make application to the assessor or any appeal therefrom for any abatement of his taxes, unless he furnishes the list with his application and satisfies them that he was unable to furnish it at the time appointed."

PERMITS

Whoever opens a drain for the purpose of laying a water or sewer line upon the roadways of the Town must first obtain a permit from the Municipal Officers of the Town. Such officers shall establish regulations as they deem expedient.

BUILDING PERMIT: Whoever builds on property in the Town must first obtain a building permit which is available in the Selectmen's Office. This includes any modifications to present structures, even if it is an exact replica.

ELECTRICAL PERMIT: Whoever performs electrical work in the Town must first obtain an electrical permit that is available in the Selectmen's Office.

OCCUPANCY PERMIT: Whoever has intent to occupy a new structure, change use of a structure, or intends to occupy an existing structure that has been vacant for one year or more requires a Permit of Occupancy. Permits are available at the Town Office or from the Code Enforcement Officer.

HOME OCCUPATION APPLICATION: Whoever intends to establish a home occupation must first obtain a Home Occupation Application which is available at the Selectmen's Office.

DEBRIS PERMIT: Permit must be obtained prior to disposal of acceptable building or demolition debris, in any form. This permit is available at the Selectmen's Office.

STREET OPENING PERMIT: Whoever intends to open the Town's right-of-way must obtain this permit. This permit is available at the Selectmen's Office.

Permit forms may be obtained at the Selectmen's Office during regular business hours. The code enforcement officer may be reached by calling the town office at 746-3376 and the electrical inspector, Terry McLaughlin may be reached at 746-7043.

TAX COLLECTOR'S BALANCE SHEET

Real Estate Tax Commitment for 2024	\$ 2,866,601.70
Unpaid 2023 Taxes as of 6/6/25	\$ 64,348.61
Unpaid 2022 Taxes as of 6/6/2025	\$ 25,556.39
Personal Property 2024 Commitment	\$ 29,801.60
TOTAL	\$ 2,986,308.30

Pre Payments of 2025 Taxes as of 6/6/2025	\$ 15,819.60
Deposits to Treasurer for 2024 Taxes as of 6/6/2025	\$ 2,662,024.14
Abatements on 2024 Taxes	\$ 13,685.14
Unpaid 2024 taxes as of 6/6/2025	\$ 213,423.26
Unpaid 2024 Personal Property as of 6/6/2025	\$ 13,683.87

Respectfully Submitted,

Kristi Powers,
Tax Collector

2024 UNPAID TAXES**BALANCES AS OF****5/16/2025**

OWNER	PRINCIPAL	BALANCE W/INTEREST
ACKLEY, HEATHER		130.65
ADAMS, DAVID J	160.80	163.84
BASISTYY, DIMTRIY	1,685.05	1,716.90
BEAULIEU, DEBORAH J	1,249.55	1,273.17
BELLFLEUR, DIANE L	1,038.50	1,058.14
BISHOP, KARI JO	1,155.75	1,177.60
BLUE DOOR PROPERTIES, LLC	1,852.55	1,887.57
BOURQUE, MARGARET	1,447.20	1,474.55
BOUTAUGH, CARLA J	629.80	320.08
BOYNTON, RALPH D	1,128.95	377.14
BROWN, CRYSTAL M	1,584.55	1,614.50
CARVER, DAULTON	2,180.85	2,222.07
CLARK, BETH	1,206.00	1,228.80
CLARK, LON R	1,051.90	1,071.79
COTE, ROBERT COTE, MATTHEW	2,177.50	2,218.67
COUSINS, LILIA B	2,519.20	1,301.38
CRAMP, JAMES E CRAMP, CAROL A	1,356.75	689.52
CRANDALL, ANDREW	2,837.45	2,891.09
CROSBY, MARK E	1,574.50	1,604.26
DART, MICHAEL M	1,581.20	1,611.10
DAVIS, SANDRA	1,206.00	520.69
DELOGE, HERMON	1,252.90	1,276.59
DENTREMONT JR, FRANKLIN A	1,544.40	1,583.79
DESCHAIINE, DANIEL DESCHAIINE, REBECCA L	1,396.95	1,423.36
DEVEAU, MICHAEL S DEVEAU, THERESA M	2,676.65	473.10
DICKEY, LEE A JR DICKY, LISA M	3,695.05	3,764.90
DICKEY, LEE A JR DICKY, LISA M	871.00	887.47
DISHON, MICHAEL P	1,517.55	1,035.55
DOE, BRET W	201.00	204.80
EAST MILLINOCKET MOBILE HOME PARK	532.65	542.72
ESTATE OF THOMAS W HARVILLE	2,385.20	2,430.29
EWING, DIANE A	1,899.45	1,935.36
FEDERICO, SHANE S FEDERICO, DORIS A	3,618.00	3,686.40
FEDERICO, SHANE S FEDERICO, DORIS A	271.35	276.48
FORTINE, PATRICK FORTINE, KELLIANN R	1,989.90	1,011.31
FRASER, FRANCES L ESTATE OF	1,909.50	1,945.59
FRASER, RAYMOND D FRASER, GERALDING M	2,398.60	2,443.94
GARRETT, JAMES GARRETT, COZETTA L	288.10	293.55
GERMAIN, THERESA A	1,805.65	623.37
GIBERSON, KEVIN S GIBERSON, TRACY A	2,368.45	1,203.70
GRANT, DAVID H JR GRANT, JANET E	1,276.35	1,300.48
HAFFORD, APRIL D	1,916.20	1,952.42
HAFFORD, DOUGLAS	1,118.90	568.65
HAFFORD, DOUGLAS	1,845.85	938.09
HAFFORD, DOUGLAS	1,383.55	703.14
HAFFORD, HERSHEL D HAFFORD, DEBORAH	1,819.05	1,853.44
HAFFORD, IOLA M	1,242.85	1,266.35
HAMM, EDGAR F JR HAMM, GAIL A	2,157.40	272.99
HAYES, DALE	1,313.20	667.39

HITCHCOCK, LOGAN J HUNTER, MICHAELA J	790.60	805.55
HUTCHINS, RICHARD A HUTCHINS, DAWN R	1,859.25	1,894.40
HUTCHINSON, NICKOLAS	190.95	194.56
INGALLS, PAUL V	636.50	648.53
JACOBS, BRITTANY	1,936.30	915.46
KING, JESSICA L KING, JODI A	3,463.90	249.10
LAMSON, HAROLD L LAMSON, LISA J	1,832.45	1,867.09
LAYNE, CORY M	1,236.15	1,259.52
LECLERC, ALLEN J LECLERC, BENJAMIN A	1,273.00	1,297.06
LEE, KATHLEEN A	1,370.15	1,379.82
LEVASSEUR, CODY S.	2,023.40	2,061.65
LEVASSEUR, MICHELLE	984.90	434.00
LINDSAY, FREDERICK A JR DUFFY, DONNA	958.10	976.21
LINSCOTT, AMY	499.15	508.58
MARSTON, MARK E MARSTON, KIMBERLY A	1,919.55	1,451.16
MATARAZZO, JAMES W JR MATARAZZO, ROBIN	1,902.80	1,938.77
MATHER, ROBERT F JR	1,390.25	722.24
MCADAM, KEVIN C MCADAM, TAMMI J	656.60	331.97
MCADAM, RICHARD DAMOULIN, BILLIE-JEAN	2,810.65	1,045.44
MCCANN, TIMOTHY	1,916.20	980.81
MCCANN, TIMOTHY	1,239.50	634.61
MELTZER, MICHELE	1,554.40	1,583.79
MEREDITH, ROBERT D MEREDITH, MARY C	522.60	532.48
MICHAELS, ADAM J	2,217.70	2,259.63
MITCHELL, BARBARA M	974.85	993.28
MOORE, RITA MOORE, JUSTIN	619.75	631.46
MOSCONE, RICHARD W MOSCONE, SHARON K	1,825.75	628.19
MUNIZ, DONOVAN F	3,038.45	1,544.19
NELSON, ESTATE OF PAULINE G	747.05	238.34
NELSON, SUSAN L	629.80	272.56
NICHOLS, AMY	1,691.75	1,723.73
OLEARY, CARMEN	1,423.75	723.57
PAYNE, KIMBERLY T PAYNE, MARY A	1,340.00	681.01
PELLETIER, LUCAS R	3,661.55	3,661.55
PROVENZANO, PATRICK T	1,269.65	534.73
ROBBINS, TOD A	1,701.80	1,733.97
ROCK, MICHAEL	1,731.95	1,764.70
RODRIGUES, JANE RODRIGUES, DWAYNE E	1,849.20	1,884.16
RUSSELL, ALEXIS E	1,001.65	307.14
RUSSELL, ALEXIS E	405.35	206.00
SCHOLD, MICHAEL K	2,525.90	2,573.65
SCOTT, VANESSA D	435.50	443.73
SENECAL, CHRISTOPHER	830.80	846.51
SMITH, JUDY E QUIRION, NIOKA TJ	2,602.95	1,150.33
SPINNEY, ESTATE OF KATHLEEN	1,772.15	1,805.66
STANLEY, RICHARD	100.50	102.40
STEWART, RICHARD	1,266.30	1,290.24
THERIAULT, DAVID A THERIAULT, CHRISTINE A	1,678.35	1,710.07
THIBODEAU, ANGELA M	1,088.75	836.21
THOMPSON, CAROL L	1,045.20	856.36
THOMPSON, CAROL L	438.85	282.63
TOWER, JENNIFER L	1,018.40	1,037.65
TRAFTON, SARA	834.15	676.03
VIOLETTE, JULIE M	639.85	651.95
WAITE, ALEXANDER J WAITE, PAMELA J	2,221.05	2,263.04
WAITE, ROSS W JR	1,380.20	701.44
WARREN, LEONARD	231.15	235.52

WARREN, LEONARD S	2,395.25	2,440.53
WARREN, LEONARD S	1,956.40	1,993.38
WHALEY, WILLIAM (HEIRS)	716.90	730.45
WILEY, BRIAN G WILEY, MARTHA J	1,644.85	1,071.57
WOURMS, ANDREW	659.95	672.42
WP REAL ESTATE	2,666.60	2,717.01
WP REAL ESTATE	3,309.80	3,372.36
WP REAL ESTATE, LLC	1,608.00	1,638.40
YORK, DESIREE A	1,539.17	1,563.96
YORK, DONALD YORK, NICOLE M	1,346.70	1,372.16
YORK, STEPHEN M YORK, LAURIE M	1,758.75	1,792.00
TOTALS	175,129.52	143,447.40

Respectfully Submitted,

Kristi Powers, Tax Collector

**2024 PERSONAL PRPERTY UNPAID
BALANCES AS OF
5/16/2025**

AT&T MOBILITY LLC	8.17.40	832.85
CLICKLEASE, LLC	43.55	44.38
ELLIS FAMILY INVESTMENTS, LLC	3,698.40	1882.7
GOLDEN SUDS CARWASH, LLC	1,088.75	1109.33
LAMSON REALITY LLC	83.75	85.33
NAPA AUTO PARTS	117.25	119.46
RICOH USA, INC	184.25	187.73
DARIEN CHEN	552.75	563.2
GAIL HAMM	50.25	51.2
STEVE WACEKEN	221.10	225.28
TOTALS	6,040.05	5101.46

Respectfully Submitted,

Kristi Powers, Tax Collector

**2023 Tax Lien Balances
As of 5/16/2025**

	Principal Balance	Balance Due w/Interest
ANTIUK, ALICIA M	672.63	679.36
ANTIUK, ALICIA M	89.23	89.74
BEAULIEU, DEBORAH J	888.53	897.56
BELLFLEUR, DIANE L	739.15	746.58
BISHOP, KARI JO	814.92	823.16
BLUE DOOR PROPERTIES, LLC	1,447.45	1,462.43
BOURQUE, MARGARET	1,041.49	1,052.14
CARVER, DAULTON	1,597.49	1,614.07
CAT BUTT BUSINESS LLC	1,376.65	1,390.88
CHASE, KIM M	281.49	284.30
CHEN, DARIAN	7,345.67	7,423.48
CHEN, DARIEN	517.87	522.95
CLARK, LON R	741.43	748.89
COTE, ROBERT COTE, MATTHEW	1,433.80	1,147.83
CRANDALL, ANDREW	2,194.65	102.52
CROSBY, MARK E	500.21	505.10
CURRIE, CARL	779.67	787.54
DESCHAIINE, DANIEL DESCHAIINE, REBECCA	1,003.23	1,013.48
DILL, DIANE M	1,350.21	1,364.15
DOYLE, JAMES C JR DOYLE, MELISSA A	741.43	748.89
EAST MILLINOCKET MOBILE HOME PARK	5,995.39	6,058.82
ENGLISH, MICHAEL	535.51	540.77
ESTATE OF THOMAS W HARVILLE	945.87	955.51
EWING, DIANE A	1,218.75	1,131.33
FRASER, RAYMOND D FRASER, GERALDING I	1,762.23	1,780.56
GARRETT, JAMES GARRETT, COZETTA L	161.89	163.17
HAFFORD, APRIL D	1,497.47	1,512.98
HAFFORD, IOLA M	982.65	992.68
HUTCHINSON, NICKOLAS	185.45	186.99
ICM	3,995.01	4,037.13
LAMSON, HAROLD L LAMSON, LISA J	1,332.73	1,346.49
LECLERC, ALLEN J LECLERC, BENJAMIN A	128.46	129.57
LEE, SCOTT LEE, MELISSA	1,112.23	1,123.64
LEE, SCOTT LEE, MELISSA	820.87	829.17
LEVASSEUR, CODY S.	1,476.87	983.68
LINDSAY, FREDERICK A JR DUFFY, DONNA	644.35	650.77
MOORE, RITA MOORE, JUSTIN	411.95	415.90
ROCK, MICHAEL	1,356.25	908.90
SCHOLD, MICHAEL K	1,959.31	1,979.74
SENECAL, CHRISTOPHER	453.32	458.07
STEWART, RICHARD	999.9	1,010.11
THOMAS, THE ESTATE OF DAVID W	1,122.15	1,133.66
TOWER, JENNIFER L	714.95	722.13
VANDINE, LUCAS S	85.93	86.41

WACEKEN, STEVE A	1,855.59	1,874.92
WARREN, LEONARD	1,395.69	1,410.17
WARREN, LEONARD S	1,523.93	1,539.72
WHALEY, WILLIAM (HEIRS)	488.45	493.21
WOURMS, ANDREW	441.37	445.63
WP REAL ESTATE	2,065.23	2,086.79
WP REAL ESTATE	2,553.57	2,580.33
WP REAL ESTATE, LLC	1,259.19	1,272.16
YORK, DONALD YORK, NICOLE M	1,065.03	1,075.94

Total for 53 Bills:

64,676.08

65,322.10

Respectfully Sumbitted

Denise Gibbs, Treasurer

TREASURER'S REPORT

EAST MILLINOCKET WATERWORKS

The East Millinocket Waterworks is required by the Public Utilities Commission to maintain records on the calendar year rather than by the Town of East Millinocket's fiscal year. The following reports are a combination of the two.

The East Millinocket Waterworks Department services and receives revenue from 863 customers, which include hydrant rentals to the Towns of Medway and East Millinocket, and private fire protection (sprinkler systems).

WATERWORKS CHECKING {Bangor Savings Bank}

Balance as of May 1, 2024	\$125,882.40
Deposits	169,668.20
Disbursements	<u>(241,279.24)</u>
Balance as of April 30, 2025	\$54,271.36

(Note: Excess checking account balances are periodically transferred to the Waterworks Savings line in order to earn the best interest possible.)

SAVINGS AND RESERVE (Invested - Bangor Savings Bank)

Balances as of April 30, 2025

Standpipe Reserve	\$105,670.03
Pickup Truck	40,103.07
Backhoe	56,950.33
Savings	649,425.71

TOWN BILLINGS

	AQr 2024	Jul2024	Oct 2024	<u>Jan 2025</u>
Residential, Commercial, Government, etc.	45,826.17	41,734.73	40,321.08	39,929.40
Hydrant Rental	0.00	40,500.00	0.00	40,500.00
TOTALS	\$45,826.17	\$82,234.76	\$40,321.08	\$80,429.40

Total Town Billings April 2024 thru January 2025 \$248,811.41

Accounts Receivable Balance as of 3/31/2025 \$68,300.69

Respectfully submitted,
Denise A. Gibbs
TREASURER

TREASURER'S REPORT

WASTEWATER TREATMENT FACILITY

The East Millinocket Wastewater Treatment Facility services and receives revenue from 790 customers.

CHECKING ACCOUNT {Bangor Savings Bank}

Balance as of May 1, 2024	\$529,073.40
Deposits	206,745.60
Disbursements	<u>(433,961.96)</u>
Balance as of April 30, 2025	<u>\$301,857.04</u>

WASTEWATER BILLINGS

May 2024	\$91,134.31
August 2024	83,474.71
November 2024	87,248.24
February 2025	<u>85,549.42</u>
Total Billings	\$347,406.68

SAVINGS AND RESERVE {Invested-Bangor Savings Bank}

Balances as of April 30, 2025

Wastewater Equipment Reserve	\$127,678.21
Wastewater Savings	\$649,653.28

(Note: Excess checking account balances are periodically transferred to the Wastewater Savings line in order to earn the best interest possible.)

Accounts Receivable Balance as of 3/31/2025 - \$236,836.47

Respectfully submitted,
Denise A. Gibbs
TREASURER

**EAST MILLINOCKET
UNPAID SEWER LIST**

REPORT DATE:

05/20/2025

Acct	Name	
4	ANTIUK, ALICIA M	\$257.19
16	GARRETT, JAMES	\$985.97
53	STEVE, WACEKEN A	\$398.72
55	CAT BUTT BUSINESS LLC	\$226.87
80	LINCOLN INFRASTRUCTURE-GUARD SHACK	\$227.20
92	TIM BOSSIE	\$953.39
94	TOZIER, MORGAN M	\$378.74
98	EAST MILLINOCKET HOUSING CORP	\$2,235.63
101	GIBERSON, KEVIN	\$1,070.66
122	LARY, BOBBI-JO	\$730.23
125	DELOGE, HERMON	\$282.80
131	CURRIE, CARL	\$1,207.83
132	SENECAL, CHRISTOPHER M	\$1,018.92
133	VANDINE, LUCAS S	\$556.62
141	WEBBER, KAYLA	\$255.50
160	HAFFORD, DOUGLAS	\$225.17
172	OUELLETTE, JASON W	\$270.04
188	BLACK, NICHOLE	\$236.95
212	CROSBY, SHEAN A	\$824.20
214	HAMM, LOWELL	\$225.84
224	WILLIGAR, CHRIS S JR	\$632.73
243	HERRIAGE, ELIZABETH	\$228.79
245	TOWER, JENNIFER L	\$1,102.70
247	FRASER, FRANCES L ESTATE OF	\$227.77
254	HAFFORD, TRAVIS	\$233.48
257	COTE, ROBERT D	\$1,402.32
271	NICHOLSON, JENNIFER R	\$1,795.17
272	LEE, KATHLEEN A	\$877.41
280	CONVALT MANUFACTURING	\$229.36
285	MCLAUGHLIN, DESIREE A	\$242.42
286	SPEARIN, RONALD J	\$456.92
287	DICKEY, JOHN C	\$233.84
297	LIBBY, CHRISTOPHER G	\$1,159.42
299	JANDREAU, MICHAEL JR	\$1,963.37
303	LAMSON, HAROLD L	\$722.05
305	ADAMS, TIANA M	\$225.17
309	NICHOLSON, DAVID W	\$290.69
314	REESE, JEFFREY	\$416.33
319	FEDERICO, BRYANT M	\$643.53

**EAST MILLINOCKET
UNPAID SEWER LIST**

323	KING, JESSICA L	\$1,022.82
324	DART, MICHAEL M	\$242.08
325	ANTIUK, ALICIA M	\$1,033.75
327	LEE, SCOTT	\$3,395.74
329	RUSSELL, ALEXIS	\$293.49
330	WARREN, LEONARD	\$797.30
333	WHALEY, WILLIAM A	\$463.27
345	LEE, SCOTT	\$3,584.29
358	WP REAL ESTATE	\$493.21
360	HITCHCOCK, LOGAN	\$2,315.26
362	FAULKNER, CHELSEY R	\$368.53
383	MACNEILL, RITA M	\$459.04
387	HANINGTON, ARTHUR E	\$1,433.96
390	MEREDITH, ROBERT D	\$1,256.85
394	WP REAL ESTATE, LLC	\$457.54
397	HANINGTON, PAUL E	\$3,462.58
405	STANLEY, PATRICK A	\$1,542.90
430	RODRIGUES, JANE C	\$4,010.34
431	TANNER, KIM	\$278.46
433	GARRETT, COURTNEY M	\$467.32
443	FOUR HOUSES, LLC	\$867.15
445	STANLEY, EARL	\$226.51
455	HAFFORD, HERSCHEL D	\$3,475.70
462	WAITE, PAMELA R	\$387.18
463	POWERS, KIRSTI A	\$2,812.27
470	INGALLS, JASON M	\$256.09
472	YORK, DANIEL L	\$592.24
490	BOURQUE, MARGARET F	\$360.83
493	GRANT, KATHY A	\$233.81
498	STEWART, RICHARD	\$1,772.75
499	HAFFORD, APRIL	\$1,352.99
500	DILL, DIANNE M	\$339.62
503	LAYNE, CORY M	\$240.29
510	SMITH, COREY G	\$2,798.09
515	COUSENS, DOUGLAS E	\$1,191.76
524	DICKEY, LEE A JR	\$226.28
538	MOORE, RITA E	\$2,564.65
539	DESCHAINED, DANIEL	\$394.59
540	YORK, DONALD M	\$1,300.33
541	YORK, DONALD M	\$1,431.93
547	MATARAZZO, JAMES W	\$2,115.01
551	DRESSLER, PALMER G JR	\$619.25
553	WARREN, LEONARD S	\$465.46

**EAST MILLINOCKET
UNPAID SEWER LIST**

557	ST LAURENT, RYAN S	\$1,914.30
558	CARVER, DAULTON A	\$1,930.61
560	PALMER, chloe	\$240.49
561	BOUCHARD, KYLE J	\$2,168.83
562	BEAULIEU, DEBORAH J	\$333.44
568	WP REAL ESTATE	\$460.57
584	MITCHELL, BARBARA M	\$457.31
588	SPINNEY, ESTATE OF KATHLEEN	\$227.20
589	ICM	\$1,573.84
590	HAFFORD, CLARENCE	\$263.64
593	DAIGLE, MARK A	\$352.75
596	DICKEY, CATHY A	\$339.62
602	REUTZEL, JODI L	\$226.77
607	THOMAS, THE ESTATE OF DAVID W	\$1,137.20
609	ROCK, MICHAEL A	\$745.82
614	SPEARRIN, RICHARD M	\$3,235.43
622	WARREN, LEONARD	\$577.47
627	POTVIN, ELIZABETH P	\$340.56
629	HUTCHINS, RICHARD A	\$225.17
636	YORK, STEPHEN M SR	\$387.33
643	CHASE, KIM M	\$795.53
652	NELSON, CYNTHIA	\$1,616.06
654	ST PIERRE, BETTY O	\$236.02
661	PROVENZANO, PATRICK T	\$234.34
666	POWERS, WILLIAM E	\$225.62
667	AMBROSE, BRONIE L JR	\$1,081.10
669	CLARK, LON R	\$1,170.08
671	DHUY, SASHA	\$575.79
674	LAGASSE, ALANA L	\$395.41
678	BELLFLEUR, DIANE L	\$584.39
679	GARDNER, STEVEN	\$8,031.96
680	GARDNER, STEVEN	\$364.49
690	DANFORTH, DENNIS C JR	\$1,910.00
696	DOE, BRET W	\$339.68
697	BASISTYY, DMITRIY P	\$582.12
704	NICHOLS, AMY C	\$354.84
708	LIVE OAK BANKING COMPANY	\$801.48
709	KING, AMANDA	\$1,461.85
716	Maleski, Todd	\$650.99
718	FRASER, RAYMOND D	\$1,679.31
722	RUSSELL, LISA	\$283.56
727	CHIASSON, JONATHAN	\$251.13
733	HACHEY, RICHARD T	\$1,273.03

**EAST MILLINOCKET
UNPAID SEWER LIST**

736	WOURMS, ANDREW D	\$1,496.19
738	HALE, GREG E	\$225.17
745	MICHAUD, JASON V	\$1,098.88
746	HUTCHINS, ANGELA M	\$1,818.16
749	NASON, REBECCA	\$234.42
760	PELKEY, DALE P	\$881.46
770	WILSON, EMILY	\$1,240.46
778	LEVASSEUR, CODY S	\$806.73
792	COTE, ELIZABETH	\$261.80
795	STEWART, NEKIA HAFFORD	\$1,011.52
806	FERGUSON, LAURA R	\$939.57
814	OBRIKIS, REGINALD C	\$1,047.49
818	ACKLEY, HEATHER	\$471.93
822	WARREN, LEONARD	\$585.08
823	BROWNE, ANGELA J	\$1,633.40
825	DIONNE, KEITH A	\$336.09
870	CHEN, DARIAN	\$345.55
883	CHASE, KIM	\$1,831.00
885	ANTIUK, ALICIA M	\$337.26
895	GARRETT, JAMES	\$337.26
898	MICHELE, MELTZER	\$449.68
930	MILLINOCKET REGIONAL HOSPITAL	\$326.96
932	STEVE, WACEKEN A	\$337.26
958	LINCOLN INFRASTRUCTURE-GUARD SHACK	\$337.26
970	TIM BOSSIE	\$337.26
979	GIBERSON, KEVIN	\$337.26
993	ELKINS, HAYLEY R	\$237.26
999	LARY, BOBBI-JO	\$337.26
1002	DELOGE, HERMON	\$449.68
1008	CURRIE, CARL	\$449.68
1009	SENECAL, CHRISTOPHER M	\$337.26
1010	VANDINE, LUCAS S	\$337.26
1015	LONG, JAMIE P	\$337.26
1018	WEBBER, KAYLA	\$337.26
1024	CONSALVI, DARRIN R	\$337.26
1040	MCLAUGHLIN, DALE	\$337.26
1050	LAUGHTON, WILLIAM P	\$337.26
1056	BACH, JEFFREY A	\$337.26
1077	HAYES, DALE F	\$337.26
1079	VIOLETTE, JULIE M	\$225.26
1082	CORCORAN, DANIEL J	\$337.26
1088	BILOTTA, RAYMOND	\$337.26
1089	CROSBY, SHEAN A	\$337.26

**EAST MILLINOCKET
UNPAID SEWER LIST**

1100	MADDEN, EDWARD	\$337.26
1101	WILLIGAR, CHRIS S JR	\$337.26
1119	MARSTON, KIM	\$237.26
1125	BROWN, CHRYSTAL M	\$337.26
1131	HAFFORD, TRAVIS	\$337.26
1148	NICHOLSON, JENNIFER R	\$287.26
1149	LEE, KATHLEEN A	\$337.26
1152	LECLERC, CLAUDETTE G	\$337.26
1157	CONVALT MANUFACTURING	\$337.26
1160	HUTCHINS, AARON R	\$337.26
1162	MCLAUGHLIN, DESIREE A	\$337.26
1164	DICKEY, JOHN C	\$294.49
1174	LIBBY, CHRISTOPHER G	\$337.26
1176	JANDREAU, MICHAEL JR	\$337.26
1179	CESARE, CATHERINE P	\$337.26
1180	LAMSON, HAROLD L	\$337.26
1182	ADAMS, TIANA M	\$337.26
1183	MCADAM, KENNETH E	\$337.26
1196	FEDERICO, BRYANT M	\$287.26
1200	KING, JESSICA L	\$337.26
1201	DART, MICHAEL M	\$337.26
1202	ANTIUK, ALICIA M	\$337.26
1204	LEE, SCOTT	\$337.26
1206	RUSSELL, ALEXIS	\$243.77
1207	WARREN, LEONARD	\$337.26
1235	WP REAL ESTATE	\$337.26
1237	HITCHCOCK, LOGAN	\$337.26
1239	FAULKNER, CHELSEY R	\$337.26
1243	WILLETT, KENNETH C	\$337.26
1244	MCNEAL, DARREN S	\$337.26
1256	TANOUS, WAKINE G JR	\$337.26
1258	INGALLS, PAUL V	\$337.26
1264	HANINGTON, ARTHUR E	\$337.26
1267	MEREDITH, ROBERT D	\$349.68
1271	WP REAL ESTATE, LLC	\$337.26
1274	HANINGTON, PAUL E	\$337.26
1286	BLUE DOOR PROPERTIES, LLC	\$337.26
1291	NELSON, PAULINE G	\$449.68
1310	GARRETT, COURTNEY M	\$287.26
1316	LECLERC, ALLEN J	\$280.12
1320	FOUR HOUSES, LLC	\$337.26
1321	FOUR HOUSES, LLC	\$337.26
1331	MCLAIN, PAMELA J	\$337.26

**EAST MILLINOCKET
UNPAID SEWER LIST**

1339	WAITE, PAMELA R	\$237.26
1367	BOURQUE, MARGARET F	\$337.26
1376	HAFFORD, APRIL	\$449.68
1377	DILL, DIANNE M	\$337.26
1387	SMITH, COREY G	\$449.68
1392	COUSENS, DOUGLAS E	\$337.26
1415	MOORE, RITA E	\$337.26
1416	DESCHAINED, DANIEL	\$337.26
1428	DRESSLER, PALMER G JR	\$337.26
1430	WARREN, LEONARD S	\$449.68
1434	ST LAURENT, RYAN S	\$337.26
1435	CARVER, DAULTON A	\$337.26
1438	BOUCHARD, KYLE J	\$337.26
1439	BEAULIEU, DEBORAH J	\$237.26
1445	WP REAL ESTATE	\$337.27
1449	COUSINS, LEON	\$449.68
1461	MITCHELL, BARBARA M	\$337.26
1465	SPINNEY, ESTATE OF KATHLEEN	\$449.68
1466	ICM	\$606.70
1467	HAFFORD, CLARENCE	\$337.26
1470	DAIGLE, MARK A	\$337.26
1479	REUTZEL, JODI L	\$337.26
1481	LEWIS, GARY	\$337.26
1484	THOMAS, THE ESTATE OF DAVID W	\$337.26
1491	SPEARRIN, RICHARD M	\$337.26
1499	WARREN, LEONARD	\$337.26
1504	POTVIN, ELIZABETH P	\$337.26
1512	YORK, STEPHEN M SR	\$449.68
1513	YORK, STEPHEN M SR	\$337.26
1520	CHASE, KIM M	\$257.26
1529	NELSON, CYNTHIA	\$337.26
1535	BAKER, JEFF W	\$337.26
1538	PROVENZANO, PATRICK T	\$237.26
1539	KENYON, RYAN J	\$337.26
1544	AMBROSE, BRONIE L JR	\$232.26
1546	CLARK, LON R	\$337.26
1548	DHUY, SASHA	\$337.26
1549	WARREN, LEONARD	\$337.26
1551	LAGASSE, ALANA L	\$337.26
1567	DANFORTH, DENNIS C JR	\$337.26
1574	BASISTYY, DMITRIY P	\$449.68
1581	NICHOLS, AMY C	\$337.26
1593	Maleski, Todd	\$337.26

**EAST MILLINOCKET
UNPAID SEWER LIST**

1595	FRASER, RAYMOND D	\$337.26
1604	CHIASSON, JONATHAN	\$337.26
1613	WOURMS, ANDREW D	\$337.26
1615	HALE, GREG E	\$337.26
1622	MICHAUD, JASON V	\$337.26
1626	NASON, REBECCA	\$337.26
1637	PELKEY, DALE P	\$337.26
1647	WILSON, EMILY	\$337.26
1655	LEVASSEUR, CODY S	\$337.26
1665	AUSTIN, NATHAN M	\$337.26
1669	COTE, ELIZABETH	\$337.26
1672	STEWART, NEKIA HAFFORD	\$337.26
1687	PETRIN, LUKE	\$337.26
1691	OBRIKIS, REGINALD C	\$337.26
1695	ACKLEY, HEATHER	\$337.26
1696	STANLEY, RICHARD A	\$337.26
1698	WARREN, LEONARD	\$337.26
1700	BROWNE, ANGELA J	\$337.26
1702	DIONNE, KEITH A	\$337.26
1747	CHEN, DARIAN	\$337.26
1787	HAYES, TODD	\$566.42

TOTAL OWING: \$182,472.75

WASTEWATER TREATMENT FACILITY UPGRADE

CWSRF MAINE MUNICIPAL BOND BANK

LOAN AMOUNT: \$725,642 WITH \$473,700 FORGIVEN = \$220,102

INTEREST RATE 1.00%

FISCAL YEAR	INSTALLMENT
2024	8,160.00
2025	8,241.00
2026	8,324.00
2027	8,408.00
2028	8,491.00
2029	8,576.00
2030	8,662.00
2031	8,749.00
2032	8,836.00
2033	8,924.00
2034	9,014.00
2035	9,103.00
2036	9,195.00
2037	9,287.00
2038	9,380.00
2039	9,473.00
2040	9,568.00
2041	9,664.00
2042	9,761.00
2043	9,858.00
2044	9,957.00
2045	10,056.00
2046	10,157.00
2047	10,258.00

BALANCE **220,102.00**

WASTEWATER TREATMENT FACILITY UPGRADE**USDA LOAN RUS #1****LOAN AMOUNT: \$3,648,000****INTEREST RATE 1.625%**

PAYMENT NUMBER	PAYMENT DATE	PAYMENT AMOUNT	PRINCIPAL	INTEREST
4	1/27/2024	163,212.00	109,081.46	54,130.54
5	1/27/2025	163,212.00	110,854.04	52,357.96
6	1/27/2026	163,212.00	112,655.42	50,556.58
7	1/27/2027	163,212.00	114,486.07	48,725.93
8	1/27/2028	163,212.00	116,346.47	46,865.53
9	1/27/2029	163,212.00	118,237.10	44,974.90
10	1/27/2030	163,212.00	120,158.45	43,053.55
11	1/27/2031	163,212.00	122,111.02	41,100.98
12	1/27/2032	163,212.00	124,095.33	39,116.67
13	1/27/2033	163,212.00	126,111.88	37,100.12
14	1/27/2034	163,212.00	128,161.19	35,050.81
15	1/27/2035	163,212.00	130,243.81	32,968.19
16	1/27/2036	163,212.00	132,360.28	30,851.72
17	1/27/2037	163,212.00	134,511.13	28,700.87
18	1/27/2038	163,212.00	136,696.94	26,515.06
19	1/27/2039	163,212.00	138,918.26	24,293.74
20	1/27/2040	163,212.00	141,175.68	22,036.32
21	1/27/2041	163,212.00	143,469.79	19,742.21
22	1/27/2042	163,212.00	145,801.17	17,410.83
23	1/27/2043	163,212.00	148,170.44	15,041.56
24	1/27/2044	163,212.00	150,578.21	12,633.79
25	1/27/2045	163,212.00	153,025.11	10,186.89
26	1/27/2046	163,212.00	155,511.76	7,700.24
27	1/27/2047	163,212.00	158,038.83	5,173.17
28	1/27/2048	162,915.07	160,310.03	2,605.04

BALANCE**4,080,003.07****3,331,109.87****748,893.20**

WASTEWATER TREATMENT FACILITY UPGRADE**USDA LOAN RUS #2****LOAN AMOUNT: \$1,593,000****INTEREST RATE 1.625%**

PAYMENT NUMBER	PAYMENT DATE	PAYMENT AMOUNT	PRINCIPAL	INTEREST
4	1/27/2024	71,271.00	47,633.40	23,637.60
5	1/27/2025	71,271.00	48,407.45	22,863.55
6	1/27/2026	71,271.00	49,194.07	22,076.93
7	1/27/2027	71,271.00	49,993.47	21,277.53
8	1/27/2028	71,271.00	50,805.87	20,465.13
9	1/27/2029	71,271.00	51,631.46	19,639.54
10	1/27/2030	71,271.00	52,470.47	18,800.53
11	1/27/2031	71,271.00	53,323.12	17,947.88
12	1/27/2032	71,271.00	54,189.62	17,081.38
13	1/27/2033	71,271.00	55,070.20	16,200.80
14	1/27/2034	71,271.00	55,965.09	15,305.91
15	1/27/2035	71,271.00	56,874.52	14,396.48
16	1/27/2036	71,271.00	57,798.73	13,472.27
17	1/27/2037	71,271.00	58,737.96	12,533.04
18	1/27/2038	71,271.00	59,692.46	11,578.54
19	1/27/2039	71,271.00	60,662.46	10,608.54
20	1/27/2040	71,271.00	61,648.22	9,622.78
21	1/27/2041	71,271.00	62,650.01	8,620.99
22	1/27/2042	71,271.00	63,668.07	7,602.93
23	1/27/2043	71,271.00	64,702.68	6,568.32
24	1/27/2044	71,271.00	65,754.09	5,516.91
25	1/27/2045	71,271.00	66,822.60	4,448.40
26	1/27/2046	71,271.00	67,908.46	3,362.54
27	1/27/2047	71,271.00	69,011.98	2,259.02
28	1/27/2048	71,142.38	70,004.80	1,137.58

BALANCE**1,781,646.38****1,454,621.26****327,025.12**

2024 Annual Drinking Water Quality Report

East Millinocket Water Works

**East Millinocket, Maine
PWSID ME0091150**

We are pleased to present to you our Annual Drinking Water Quality Report, also known as the Consumer Confidence Report. This report, a requirement of the 1996 amendments to the Safe Drinking Water Act, is designed to inform you about the quality water and services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water.

WATER SOURCE

Our water is drawn from three wells located on Hathaway Road . The water from our wells is treated with chlorine to protect against bacteriological contaminants, and fluoride to promote dental health. We maintain approximately 775 service connections that serve a population of 1387.

SOURCE WATER ASSESSMENT

The Maine Drinking Water Program (DWP) has evaluated all public water supplies as part of the Source Water Assessment Program (SWAP). The assessments included geology, hydrology, land uses, water testing information, and the extent of land ownership or protection by local ordinance to see how likely our drinking water source is to being contaminated by human activities in the future. Assessment results are available at public water suppliers, town offices, and the DWP. For more information about the SWAP, please contact the DWP at telephone 207-287-2070.

If you have any questions about this report or concerning your water system, please contact David Hebert at telephone number 207-447-1451 or mailing address 53 Main Street East Millinocket, Maine 04430. We want our valued customers to be informed about their water system. If you want to learn more, please contact us about the time and place of regularly scheduled meetings.

WATER QUALITY

East Millinocket Water Works routinely monitors for contaminants in your drinking water according to Federal and State laws. The following table shows any detection resulting from our monitoring for the period of January 1st to December 31st, 2024.

The sources of drinking water include rivers, lakes, ponds and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man-made. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.

Pesticides and herbicides may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, U.S. Environmental Protection Agency (EPA) prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. U.S. Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

The table below lists all of the drinking water contaminants that were detected through our water quality monitoring and testing. The presence of contaminants in the water does not necessarily indicate that the water poses a health risk.

East Millinocket Water Works had no violations in 2024

TEST RESULTS					
Unless otherwise noted, testing was done in 2024.					
Contaminant	Level Detected	Unit Measurement	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants					
Total Coliform Bacteria	0 positive	Highest monthly # of positive samples	0 positive	1 po/mo or 5% (e.coli)	Naturally present in the environment.

Chlorine Residual					
Chlorine Residual	Average: 0.1 <i>Range (0.05-0.2)</i>	ppm	MRDLG= 4 ppm	MRDL= 4 ppm	By-product of drinking water chlorination.

Radioactive Contaminants					
Combined Radium (-226 & -228) (4/24/23)	1	pCi/l	0	5	Erosion of natural deposits.
Inorganic Contaminants					
Barium (4/24/23)	0.0014	ppm	2	2	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
Fluoride (11/5/24)	1.09	ppm	4	4	Erosion of natural deposits. Water additive which promotes strong teeth. Discharge from fertilizer and aluminum factories.

Lead / Copper					
Copper* (1/1/21-12/31/23)	0.174 <i>Range (0.0422-0.195)</i>	ppm	1.3	AL=1.3	Corrosion of household plumbing systems.
Number of sampling sites exceeding the action level: 0					
Lead* (1/1/21-12/31/23)	2.8 <i>Range (0-4.4)</i>	ppb	0	AL=15	Corrosion of household plumbing systems.
Number of sampling sites exceeding the action level: 0 - Complete lead tap sampling data are available upon request					

* = Reported results are the 90th percentile value (the value that 90% of all samples are less than).

Disinfection By-Products					
HAA5 (2024) Total Haloacetic Acids	LRAA=0	ppb	0	60	By-product of drinking water chlorination.
TTHM (2024) Total Trihalomethanes	LRAA=0	ppb	0	80	By-product of drinking water chlorination.

Note: The state allows us to monitor for some contaminants less than once per year because the concentrations of these contaminants

do not change frequently. Not all contaminants are tested for every year due to monitoring waivers and therefore we must use the most recent round of sampling. Some of our data is more than one year old, however, is limited to no older than 5 years.

Definitions:

Action Level (AL) - The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
Locational Running Annual Average (LRAA) - A 12 month rolling average of all monthly or quarterly samples at specific sampling locations. Calculation of the RAA may contain data from the previous year.
Maximum Contaminant Level (MCL) - is the highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
Maximum Contaminant Level Goal (MCLG) - is the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
Maximum Residual Disinfection Level (MRDL) - The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
Maximum Residual Disinfection Level Goal (MRDLG) - The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
Not Applicable (N/A) - Does not apply
Running Annual Average (RAA) - A 12 month rolling average of all monthly or quarterly samples at all locations. Calculations of the RAA may contain data from the previous year.
Secondary Maximum Contaminant Level (SMCL) - Non-mandatory water quality standards.
Treatment Technique (TT) - A required process intended to reduce the level of a contaminant in drinking water (e.g. treatment technique for turbidity).
Variances, Exemptions, and Waivers - State or EPA permission not to meet an MCL, a treatment technique or test for a given contaminant under certain conditions.

Units:

ppm = parts per million or milligrams per liter (mg/L)	pCi/L = picocuries per liter (a measure of radioactivity)	pos = positive samples.
ppb = parts per billion or micrograms per liter (µg/L)	ppt = parts per trillion or nanograms per liter (ng/L)	MFL = million fibers per liter

Notes:

Arsenic - While your drinking water may meet EPA's standard for Arsenic, if it contains between 5 to 10 ppb you should know that the standard balances the current understanding of arsenic's possible health effects against the costs of removing it from drinking water. EPA continues to research the health effects of low levels of arsenic, which is a mineral known to cause cancer in humans at high concentrations and is linked to other health effects such as skin damage and circulatory problems. Quarterly compliance is based on running annual average.

E. Coli - E. coli are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Human pathogens in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a greater health risk for infants, young children, the elderly, and people with severely-compromised immune systems.

Fluoride - For those systems that fluoridate, fluoride levels must be maintained between 0.5 to 1.2 ppm. The optimum level is 0.7 ppm.

Gross Alpha - Action level over 5 pCi/L requires testing for Radium 226 and 228. Action level over 15 pCi/L requires testing for Uranium. Compliance is based on Gross Alpha results minus Uranium results = Net Gross Alpha.

Lead/Copper - Action levels (AL) are measured at consumer's tap. 90% of the tests must be equal to or below the action level.

Nitrate - Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant you should ask advice from your health provider.

PFAS - The degree of risk depends on the level of chemicals and duration of exposure. Laboratory studies of animals exposed to high doses of PFAS have shown numerous negative effects such as issues with reproduction, growth and development, thyroid function, immune system, neurology, as well as injury to the liver. Research is still relatively new, and more needs to be done to fully assess exposure effects on the human body.

Radon - The State of Maine adopted a Maximum Exposure Guideline (MEG) for Radon in drinking water at 4000 pCi/L, effective 1/1/07. If Radon exceeds the MEG in water, treatment is recommended. It is also advisable to test indoor air for Radon.

Total Coliform Bacteria - Reported as the highest monthly number of positive samples, for water systems that take less than 40 samples per month.

TTHM/HAA5 - Total Trihalomethanes and Haloacetic Acids (TTHM and HAA5) are formed as a by-product of drinking water chlorination. This chemical reaction occurs when chlorine combines with naturally occurring organic matter in water. Compliance is based on running annual average.

Turbidity - Turbidity has no health effects. However, turbidity can interfere with disinfection and provide a medium for microbial growth. Turbidity may indicate the presence of disease-causing organisms. These organisms include bacteria, viruses, and parasites that can cause symptoms such as nausea, cramps, diarrhea and associated headaches.

IMPORTANT INFORMATION

As you can see by the table, our system had no violations. We're proud that your drinking water meets all Federal and State requirements.

Lead and Copper

Lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Your public water system is responsible for providing high quality drinking water and removing lead pipes, but cannot control the variety of materials used in plumbing components in your home. You share the responsibility for protecting yourself and your family from the lead in your home plumbing. You can take responsibility by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Before drinking tap water, flush

your pipes for several minutes by running your tap, taking a shower, doing laundry or a load of dishes. You can also use a filter certified by an American National Standards Institute accredited certifier to reduce lead in drinking water. If you are concerned about lead in your water and wish to have your water tested, contact your public water system. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at: <http://www.epa.gov/safewater/lead>

Our system completed a Lead Service Line Inventory as required by the Revised Lead and Copper Rule. It is publicly accessible at this location: www.eastmillinocket.org/pdf/2024-Service-Line-Inventory.pdf

Or can be obtained by contacting David Hebert - emwastewater@gmail.com - (207) 447-1451

All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

For most people, the health benefits of drinking plenty of water outweigh any possible health risk from these contaminants. However, some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/Center of Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800-426-4791) or at <https://www.epa.gov/ccr/forms/contact-us-about-consumer-confidence-reports>.

We, at East Millinocket Water Works, work hard to provide top quality water to every tap. We ask that all our customers help us protect and preserve our drinking water resources, which are the heart of our community, our way of life, and our children's future. Please contact us with any questions. Thank you for working together for safe drinking water.

Please share this information with anyone who drinks this water (or their guardians), especially those who may not have received this report directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this report in a public place or distributing copies by hand, mail, email, or another method.



Town of East Millinocket
53 Main Street
East Millinocket, ME 04430
(207) 746-3376
(207) 746-3550 (fax)

COMMITTEE VACANCIES

Are you interested in becoming involved in Town activities? The Selectmen, annually, must appoint interested individuals to fill vacancies on various committees. If you are interested in seeking such appointment, please fill in the following information and return it to the Selectmen's Office. If there are any questions concerning the duties or time commitment required for any of the positions listed below, please call the Selectmen's Office at 746-3376.

The following board/committees have vacancies.

Please circle the committee in which you have interest.

Board of Appeals

Planning Board

Recreation Committee

Library Volunteer

Name: _____

Address: _____

Phone/Email: _____ / _____

The Town of East Millinocket is an Equal Opportunity Employer and Services Provider

EAST MILLINOCKET TRANSFER STATION RECYCLABLE INFORMATIONAL SHEET

TRANSFER STATION HOURS

Tuesday and Thursday 9:00 AM - 4:00 PM

Saturday 8:00 AM - 4:00 PM

****All recyclable material should be separated for faster sorting.****

Acceptable Items:

- REGULAR: Cardboard, newsprint, #2 plastics, and metal cans.
- BURN PILE: Brush, lumber, wooden pallets, etc. (Pressure treated wood must be separated and disposed in separate pile. NO stumps or large diameter wood will be accepted. All wood should be free from other debris.
- METAL PILE: All metal is accepted. Axles and wheels MUST have tires removed. Fuel drums must be cut in half. Gas appliances MUST be dropped off at building so mercury switches can be removed.
- INERT FILL: Porcelain sinks, toilets, concrete blocks, bricks and small rocks. NO ASBESTOS CONTAINING MATERIAL WILL BE ACCEPTED.
- BATTERIES: Vehicle batteries, motorcycle batteries, booster packs, rechargeable nickel, cadmium, etc. - SEE ATTENDANT BEFORE UNLOADING ANY BATTERIES.
- ELECTRONIC WASTE: All electronic equipment such as radios, cordless phones, keyboards, VCRs, printers, computer equipment, TVs, etc. **TELEVISIONS AND COMPUTER MONITORS** - SEE ATTENDANT.
- FLUORESCENT LIGHTING: Straight, round, energy efficient lighting (CFLs) and other mercury containing devices.
- TIRES: Up to 16" = \$2.00/per tire. 16"-20" = \$4.00/per tire.
- SHINGLES: \$50 per pickup load (excessive loads charged accordingly.)

Items allowed in the hopper: Bagged garbage, insulation, sheetrock, non-recyclable plastics, vinyl siding, plate glass, canvas, etc. NOTHING OVER 4' LONG WILL BE ALLOWED IN THE HOPPER. (Please keep quantity of sheetrock in disposal to an absolute minimum.)

****NO RECYCLABLES IN THE HOPPER/ABSOLUTELY NO ASBESTOS****

**Please remember that all users must have an East Millinocket Transfer Station disposal sticker which are available at the Transfer Station.

**Any violators will be jeopardizing their right to use the facility.

2025-2026

**MUNICIPAL
DEPARTMENT**

BUDGET

FISCAL YEAR 2025-2026

Description	Previous FY Totals	Total Budget	Revenues	Difference from 24/25	Change %
ADMINISTRATION OPERATIONS	\$739,588.00	\$497,636.27	\$1,203,972.95	\$-241,951.73	-32.71%
ASSESSING OPERATIONS	\$5,000.00	\$10,000.00	\$0.00	\$5,000.00	100.00%
CEMETERY OPERATIONS	\$29,860.00	\$27,900.00	\$1,600.00	\$-1,960.00	-6.56%
GENERAL ASSISTANCE	\$6,500.00	\$6,500.00	\$4,500.00	\$0.00	0.00%
ZONING / CODE ENFORCEMENT	\$7,050.00	\$8,930.00	\$752.50	\$1,880.00	26.67%
TIF	\$5,985.00	\$14,786.00	\$0.00	\$8,801.00	147.05%
ELECTIONS	\$3,700.00	\$4,350.00	\$0.00	\$650.00	17.57%
AUDIT	\$20,000.00	\$25,000.00	\$0.00	\$5,000.00	25.00%
OTHER AGENCIES	\$0.00	\$2,000.00	\$0.00	\$2,000.00	nan%
COMMUNITY AND ECONOMIC DEVELOPMENT	\$22,000.00	\$22,000.00	\$0.00	\$0.00	0.00%
TOWN HYDRANT RENTAL	\$81,000.00	\$81,000.00	\$0.00	\$0.00	0.00%
COUNTY TAX	\$123,389.67	\$131,897.46	\$0.00	\$8,507.79	6.90%
FIRE OPERATIONS	\$342,425.00	\$353,836.79	\$10,907.17	\$11,411.79	3.33%
EMS DEPARTMENT	\$750,000.00	\$891,955.37	\$479,143.04	\$141,955.37	18.93%
HOT TOP PROGRAM ACCT	\$160,000.00	\$160,000.00	\$17,944.00	\$0.00	0.00%
INDUSTRIAL PARK	\$11,250.00	\$10,000.00	\$10,477.11	\$-1,250.00	-11.11%
MEDWAY POLICE CONTRACT	\$221,006.00	\$221,006.00	\$221,006.00	\$0.00	0.00%
MILLINOCKET POLICE CONTRACT	\$848,874.00	\$848,874.00	\$848,874.00	\$0.00	0.00%
POLICE OPERATIONS	\$544,577.00	\$566,682.25	\$10,822.43	\$22,105.25	4.06%
PUBLIC WORKS OPERATIONS	\$471,884.80	\$531,418.00	\$266,032.01	\$59,533.20	12.62%
RECREATIONS OPERATIONS	\$124,067.00	\$141,156.16	\$23,000.00	\$17,089.16	13.77%
RECREATIONS CONTRACT-MILKT	\$39,803.00	\$39,803.00	\$39,803.00	\$0.00	0.00%
SOLID WASTE OPERATIONS	\$169,659.00	\$139,255.24	\$8,440.84	\$-30,403.76	-17.92%
Total Budget	\$4,727,618.47	\$4,735,986.54	\$3,147,275.05	\$8,368.07	0.18%

**NOTE: EMS DEPT WAS NOT ENTERED INTO
LAST YRS BUDGET. I did add the \$750,000
that was allocated at a special town meeting
to be used from the general fund to offset
EMS expenses for the fiscal year.**

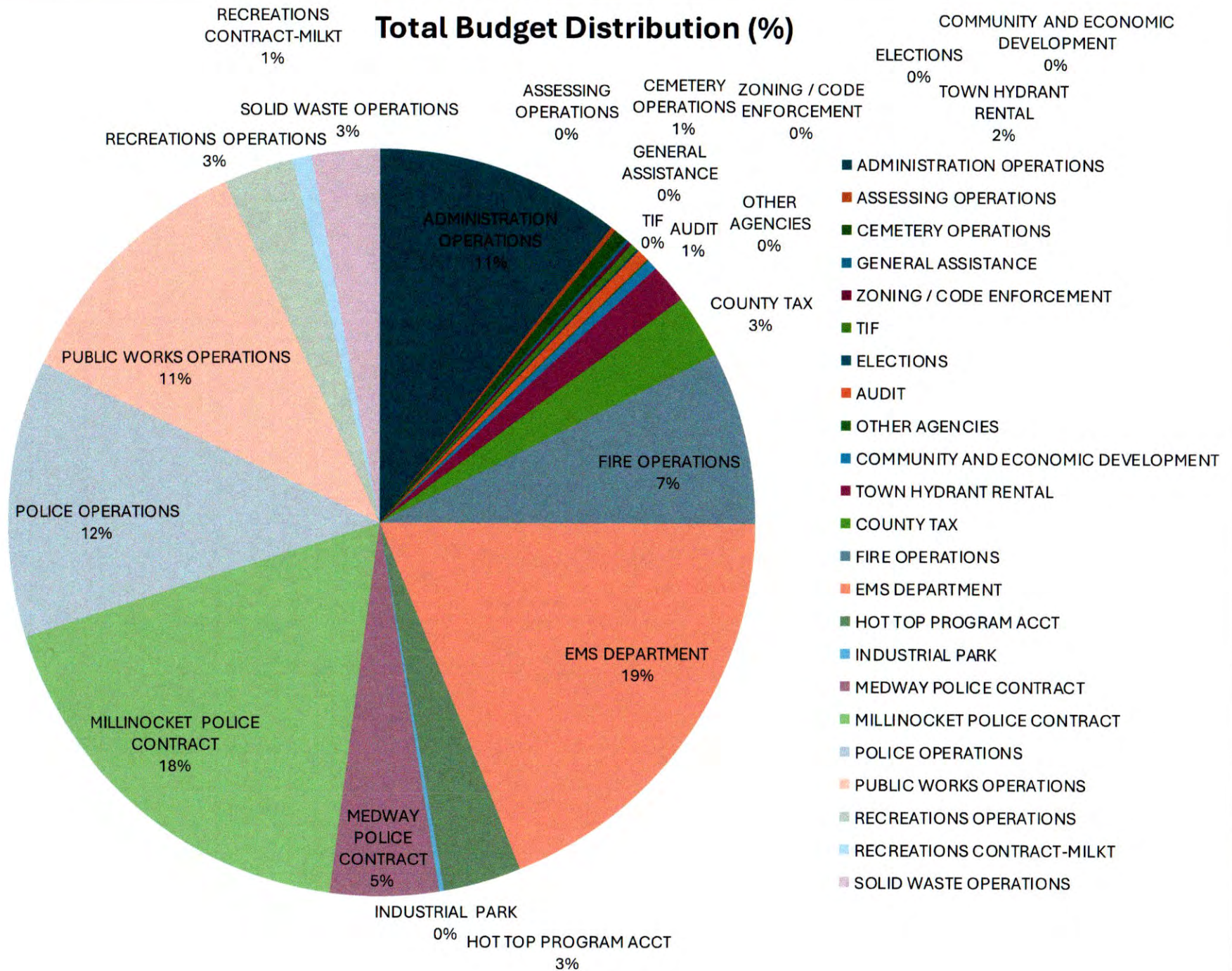
**NOTE: THE REVENUES ARE ESTIMATED BASED ON WHAT WAS RECEIVED IN 24/25 FY THROUGH MARCH 31ST, 2025 APRIL-MAY REVENUES
WERE NOT CALCULATED IN THE ESTIMATED REVENUES**

Fiscal Year July 1, 2025 -June 30, 2026

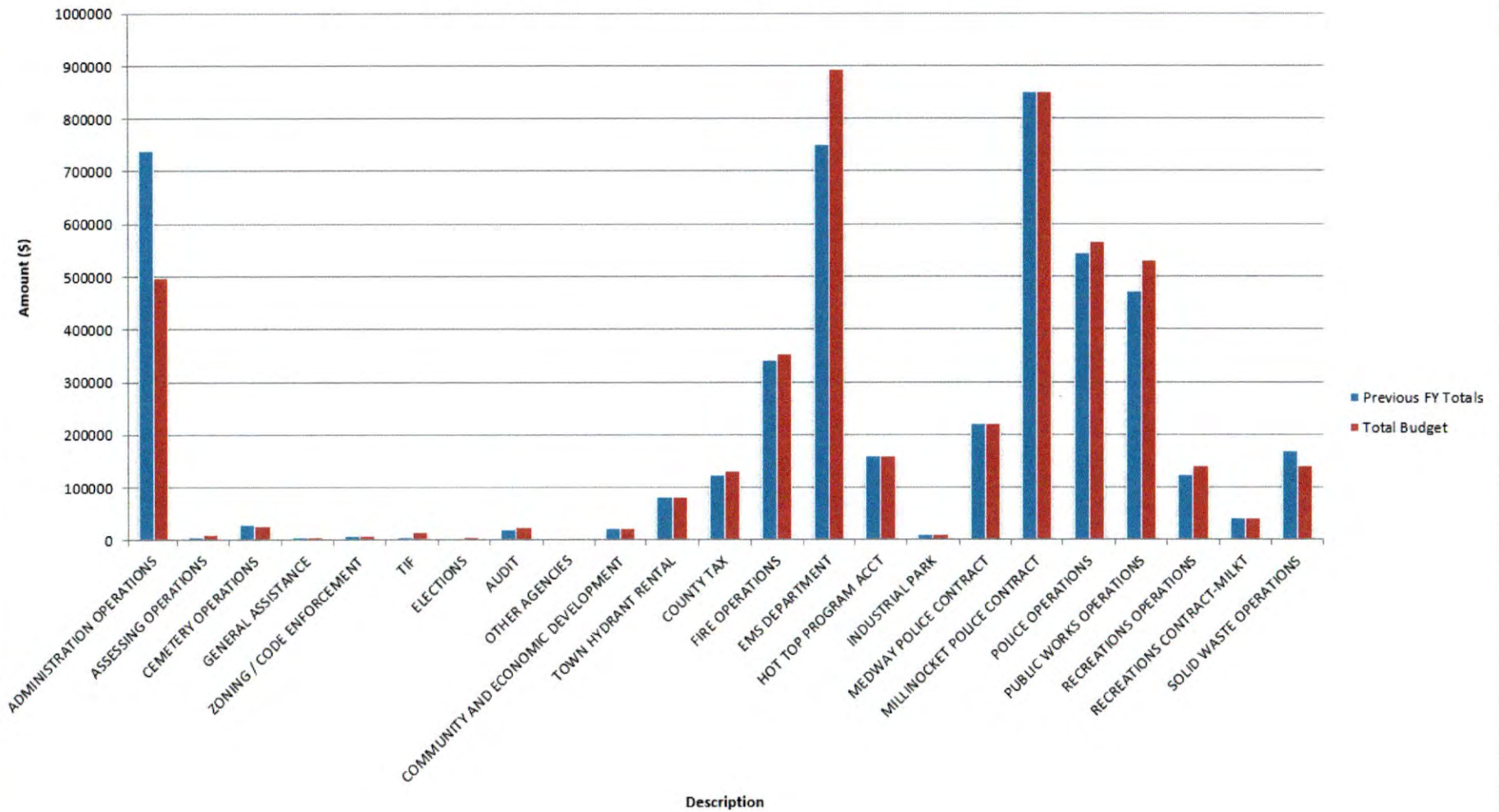
A True Copy,

Attest: _____

Total Budget Distribution (%)



Fiscal Year 2025-2026 Budget vs Previous FY Totals



**EAST MILLINOCKET MUNICIPAL BUDGET
2025-2026 PROPOSED BUDGET**

Dept/Div: 01-01 General / Town Admin

Pay&Wages

	PREVIOUS	SUGGESTED 25-26	DIFFERENCE
01-01 Selectmen	\$5,000.00	\$5,000.00	\$0.00
01-02 TownAdmin	\$67,500.00	\$65,316.50	-\$2,183.50
01-04 Treasurer	\$49,200.00	\$59,365.20	\$10,165.20
01-06 Town Clerk	\$44,720.00	\$45,211.56	\$491.56
01-09 TWN Clerical	\$10,660.00	\$10,751.56	\$91.56
01-11 Janitor	\$0.00	\$4,000.00	\$4,000.00
01-12 TempJanitor	\$0.00	\$1,000.00	\$1,000.00
01-15 FICA	\$64,000.00	\$13,900.00	-\$50,100.00
01-16 Medicare	\$0.00	\$3,300.00	\$3,300.00
01-23 Vacation	\$0.00	\$8,000.00	\$8,000.00
01-24 Sick	\$0.00	\$4,000.00	\$4,000.00
01-26 Holiday	\$0.00	\$6,000.00	\$6,000.00
01-32 HealthIns	\$185,000.00	\$30,000.00	-\$155,000.00
01-33 Travel	\$1,200.00	\$1,500.00	\$300.00
01-34 Meals	\$400.00	\$400.00	\$0.00
01-39 WorkComp	\$65,000.00	\$35,000.00	-\$30,000.00
01-40 MEPers	\$52,000.00	\$25,000.00	-\$27,000.00
MEFLMA	\$0.00	\$2,171.45	\$2,171.45
01-42 Stipend	\$0.00	\$2,500.00	\$2,500.00
01-44 Unemploy	\$3,000.00	\$1,000.00	-\$2,000.00
01-46 ElctTmpPay	\$1,500.00	\$1,750.00	\$250.00
01-47 ElecRegisPay		\$250.00	\$250.00
01-50 ETO/PTO	\$0.00	\$4,500.00	\$4,500.00
TOTAL:	\$549,180.00	\$329,916.27	-\$219,263.73

General

02-01 GenSupplies	\$3,000.00	\$3,000.00	\$0.00
02-02 Legal	\$15,000.00	\$10,000.00	-\$5,000.00
02-03 Audit	\$20,000.00	\$25,000.00	\$5,000.00
02-04 OfcEquipMain	\$500.00	\$500.00	\$0.00
02-05 PrntTwnRepor	\$750.00	\$350.00	-\$400.00
02-06 CntrctServ	\$70,000.00	\$95,000.00	\$25,000.00
02-07 MinrEquip	\$1,500.00	\$1,000.00	-\$500.00
02-10 CopierPaper	\$600.00	\$200.00	-\$400.00
02-11 BuildSuppl	\$2,000.00	\$1,500.00	-\$500.00
02-12 Dues	\$2,500.00	\$1,500.00	-\$1,000.00
02-14 Training	\$1,500.00	\$2,500.00	\$1,000.00
02-15 Advertising	\$1,000.00	\$1,000.00	\$0.00
02-16 Postage	\$4,000.00	\$2,500.00	-\$1,500.00

02-17 PermFeeLic		\$0.00	\$0.00	\$0.00
02-18 Misc		\$2,500.00	\$2,000.00	-\$500.00
02-19 Copies		\$180.00	\$0.00	-\$180.00
02-20 Printing		\$1,000.00	\$500.00	-\$500.00
02-21 Discharge		\$2,200.00	\$1,000.00	-\$1,200.00
02-22 Telephone		\$8,800.00	\$8,800.00	\$0.00
02-23 Alarm		\$300.00	\$300.00	\$0.00
02-24 Fuel		\$13,500.00	\$12,750.00	-\$750.00
02-25 Electricity		\$11,000.00	\$8,000.00	-\$3,000.00
02-26 Water		\$600.00	\$600.00	\$0.00
02-27 Sewer		\$1,000.00	\$800.00	-\$200.00
02-28 LP Gas		\$750.00	\$500.00	-\$250.00
02-29 Equip Repair		\$0.00	\$500.00	\$500.00
02-30 Build Repair		\$2,500.00	\$2,000.00	-\$500.00
02-31 Boiler Maint		\$900.00	\$900.00	\$0.00
02-32 ClrkOvr/Shrt		\$10.00	\$10.00	\$0.00
02-33 TxClOvr/Shrt		\$10.00	\$10.00	\$0.00
02-34 Cap Improve		\$3,000.00	\$2,000.00	-\$1,000.00
02-35 Comp Improve		\$1,500.00	\$5,000.00	\$3,500.00
02-53 XMas		\$0.00	\$5,000.00	\$5,000.00
02-54 ElctGenSup		\$1,300.00	\$1,750.00	\$450.00
02-55 ElectTrain		\$400.00	\$400.00	\$0.00
02-56 ElectPostage		\$200.00	\$200.00	\$0.00
02-72 CountyTax		\$123,389.67	\$131,987.46	\$8,597.79
02-78 Town Hydrants		\$0.00	\$81,000.00	\$81,000.00
TOTAL:		\$297,389.67	\$410,057.46	\$112,667.79

Gen Assist

03-01 Welfare		\$6,300.00	\$6,300.00	\$0.00
03-02 Abatements		\$200.00	\$200.00	\$0.00
TOTAL:		\$6,500.00	\$6,500.00	\$0.00

Assessing

04-02 CntrctServ		\$5,000.00	\$10,000.00	\$5,000.00
TOTAL:		\$5,000.00	\$10,000.00	\$5,000.00

Cemetery

05-01 SupSalaries		\$0.00	\$0.00	\$0.00
05-02 TempSalaries		\$20,000.00	\$20,000.00	\$0.00
05-03 MinorEquip		\$500.00	\$500.00	\$0.00
05-04 GenSupplies		\$1,000.00	\$1,000.00	\$0.00
05-05 SndGravLoam		\$800.00	\$0.00	-\$800.00
05-06 CntrctServi		\$5,700.00	\$2,000.00	-\$3,700.00
05-07 Water		\$200.00	\$200.00	\$0.00
05-08 EquipRepairs		\$400.00	\$500.00	\$100.00

05-09 EquipFuelOil	\$1,000.00	\$1,500.00	\$500.00
05-10 CapImprove	\$500.00	\$2,200.00	\$1,700.00
TOTAL:	\$30,100.00	\$27,900.00	-\$2,200.00

CEO

26-03 Stipend	\$8,000.00	\$8,000.00	\$0.00
26-04 ElctrcInspec	\$500.00	\$500.00	\$0.00
26-08 GenSupplies	\$150.00	\$150.00	\$0.00
26-09 Travel	\$100.00	\$100.00	\$0.00
26-10 Training	\$0.00	\$0.00	\$0.00
26-11 Telephone	\$0.00	\$180.00	\$180.00
26-12 ZoningCarFor	\$0.00	\$0.00	\$0.00
TOTAL:	\$8,750.00	\$8,930.00	\$180.00

OthrAgency

27-01 VetMemorial	\$0.00	\$2,000.00	\$2,000.00
TOTAL:	\$0.00	\$2,000.00	\$2,000.00

ComEcoDevel

31-01 ComEcoDevel	\$22,000.00	\$22,000.00	\$0.00
TOTAL:	\$22,000.00	\$22,000.00	\$0.00

TIF

32-01 TIF Costs	\$5,985.00	\$14,786.00	\$8,801.00
TOTAL:	\$5,985.00	\$14,786.00	\$8,801.00

Dept/Div: 01-02 General / Police

01-15 FICA	\$0.00	\$14,354.26	\$14,354.26
01-16 Medicare	\$0.00	\$3,357.84	\$3,357.84
01-17 SuprvsrSalry	\$55,000.00	\$77,230.40	\$22,230.40
01-19 Reg Salary	\$330,487.00	\$141,545.00	-\$188,942.00
01-20 Temp Salary	\$12,000.00	\$20,000.00	\$8,000.00
01-22 Overtime	\$5,000.00	\$10,000.00	\$5,000.00
01-23 Vacation	\$14,000.00	\$15,732.00	\$1,732.00
01-24 Sick	\$5,000.00	\$5,000.00	\$0.00
01-26 Holiday	\$10,000.00	\$5,000.00	-\$5,000.00
01-27 Bereavment	\$0.00	\$0.00	\$0.00
01-29 Spec Detail	\$0.00	\$0.00	\$0.00
01-30 CourtTime	\$1,500.00	\$1,500.00	\$0.00
01-32 HealthIns	\$0.00	\$125,000.00	\$125,000.00
01-38 Medical	\$0.00	\$500.00	\$500.00
01-39 WorkComp	\$0.00	\$7,000.00	\$7,000.00
01-40 MEPers	\$45,000.00	\$19,560.00	-\$25,440.00
MEFMLA	\$0.00	\$2,879.60	\$2,879.60
01-42 Stipend	\$0.00	\$1,000.00	\$1,000.00
01-50 ETO/PTO	\$0.00	\$4,452.15	\$4,452.15

TOTAL:	\$477,987.00	\$454,111.25	-\$23,875.75
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General

02-01 GenSupplies	\$1,500.00	\$1,300.00	-\$200.00
02-04 OfcEquipMain	\$300.00	\$300.00	\$0.00
02-07 MinrEquip	\$400.00	\$500.00	\$100.00
02-11 BuildSuppl	\$500.00	\$500.00	\$0.00
02-12 Dues	\$100.00	\$250.00	\$150.00
02-14 Training	\$2,000.00	\$1,750.00	-\$250.00
02-16 Postage	\$200.00	\$200.00	\$0.00
02-20 Printing	\$200.00	\$200.00	\$0.00
02-22 Telephone	\$3,540.00	\$3,250.00	-\$290.00
02-24 Fuel	\$4,500.00	\$13,000.00	\$8,500.00
02-25 Electricity	\$3,300.00	\$3,500.00	\$200.00
02-26 Water	\$300.00	\$70.00	-\$230.00
02-27 Sewer	\$450.00	\$151.00	-\$299.00
02-29 Equip Repair	\$10,000.00	\$10,000.00	\$0.00
02-30 Build Repair	\$1,000.00	\$1,000.00	\$0.00
02-34 Cap Improve	\$60,000.00	\$30,000.00	-\$30,000.00
02-40 Uniforms	\$1,500.00	\$1,500.00	\$0.00
02-43 Radio Repair	\$100.00	\$100.00	\$0.00
02-45 EquipFuel/Oil	\$20,000.00	\$21,000.00	\$1,000.00
02-46 InsLiabFleet	\$0.00	\$20,000.00	\$20,000.00
02-71 Vehic Repair	\$0.00	\$500.00	\$500.00
TOTAL:	\$109,890.00	\$109,071.00	-\$819.00

Police Continued

07-01 Radio	\$0.00	\$100.00	\$100.00
07-07 CrimForeExp	\$0.00	\$0.00	\$0.00
07-08 Consult/Lab Testing	\$2,500.00	\$2,500.00	\$0.00
07-10 AnimalCntrl	\$900.00	\$900.00	\$0.00
TOTAL:	\$3,400.00	\$3,500.00	\$100.00

Dept/Div: 01-03 General / EMS Pay&Wages

NOTE: This was an enterprise acct in FY 2024 / 2025 so it doesn't show up on the last years warrants. I included the amounts from last year for comparasion purposes only.

01-17 SuprvsrSalry	\$47,000.00	\$31,337.50	-\$15,662.50
01-15 FICA	\$0.00	\$14,970.00	\$14,970.00
01-16 Medicare	\$0.00	\$3,525.00	\$3,525.00
01-19 Reg Salary	\$175,000.00	\$142,137.00	-\$32,863.00
01-20 Temp Salary	\$248,560.00	\$167,345.00	-\$81,215.00
01-22 Overtime	\$50,000.00	\$43,225.00	-\$6,775.00
01-23 Vacation	\$10,000.00	\$7,089.00	-\$2,911.00
01-24 Sick	\$5,000.00	\$5,520.00	\$520.00

01-26 Holiday	\$7,300.00	\$6,800.00	-\$500.00
01-28 On Call	\$0.00	\$10,000.00	\$10,000.00
01-32 HealthIns	\$1,500.00	\$31,810.52	\$30,310.52
01-34 Meals	\$2,000.00	\$1,000.00	-\$1,000.00
01-38 Medical	\$27,500.00	\$0.00	-\$27,500.00
01-39 WorkComp	\$35,000.00	\$25,000.00	-\$10,000.00
01-40 MEPers	\$38,000.00	\$8,671.00	-\$29,329.00
MEFMLA	\$0.00	\$2,730.35	\$2,730.35
01-41 HelthLifeIns	\$55,000.00	\$0.00	-\$55,000.00
01-42 Stipend	\$0.00	\$1,200.00	\$1,200.00
01-50 ETO/PTO	\$0.00	\$7,089.00	\$7,089.00
TOTAL:	\$701,860.00	\$510,849.37	-\$191,010.63

General

02-01 GenSupplies	\$4,000.00	\$4,000.00	\$0.00
02-03 Audit	\$5,500.00	\$5,500.00	\$0.00
02-06 CntrctServ	\$7,000.00	\$5,000.00	-\$2,000.00
02-07 MinrEquip	\$5,000.00	\$5,000.00	\$0.00
02-10 CopierPaper	\$0.00	\$200.00	\$200.00
02-14 Training	\$7,500.00	\$7,000.00	-\$500.00
02-15 Advertising	\$100.00	\$100.00	\$0.00
02-16 Postage	\$100.00	\$50.00	-\$50.00
02-17 PermFeeLic	\$0.00	\$3,000.00	\$3,000.00
02-18 Misc.	\$0.00	\$500.00	\$500.00
02-22 Telephone	\$6,200.00	\$3,800.00	-\$2,400.00
02-25 Electricity	\$3,500.00	\$4,485.00	\$985.00
02-26 Water	\$300.00	\$70.00	-\$230.00
02-27 Sewer	\$500.00	\$151.00	-\$349.00
02-29 Equip Repair	\$20,000.00	\$20,000.00	\$0.00
02-30 Build Repair	\$5,000.00	\$3,950.00	-\$1,050.00
02-34 Cap Improve	\$53,000.00	\$25,000.00	-\$28,000.00
02-37 Laundry	\$0.00	\$500.00	\$500.00
02-38 Medical Supplies	\$0.00	\$25,000.00	\$25,000.00
02-40 Uniforms	\$4,000.00	\$4,000.00	\$0.00
02-41 Clean&Sanit	\$500.00	\$500.00	\$0.00
02-43 Radio Repair	\$3,000.00	\$3,000.00	\$0.00
02-45 EquipFuel/Oil	\$30,000.00	\$25,000.00	-\$5,000.00
02-46 InsLiabFleet	\$0.00	\$10,000.00	\$10,000.00
02-48 LegalFeeColl	\$2,000.00	\$2,000.00	\$0.00
02-49 HeatingFuel	\$4,500.00	\$2,500.00	-\$2,000.00
02-61 Insurance	\$6,200.00	\$1,200.00	-\$5,000.00
02-62 Emerg/Replc/Vehic	\$60,000.00	\$100,000.00	\$40,000.00
02-64 AmbFees	\$30,000.00	\$30,000.00	\$0.00

02-65 AmbUncoll	\$70,000.00	\$70,000.00	\$0.00
02-66 Depreciate	\$195,285.00	\$0.00	-\$195,285.00
TOTAL:	\$523,185.00	\$361,506.00	-\$161,679.00

Dept/Div: 01-04 General / Fire

Pay&Wages

01-15 FICA	\$0.00	\$14,979.00	\$14,979.00
01-16 Medicare	\$0.00	\$3,501.00	\$3,501.00
01-17 SuprvsrSalry	\$20,000.00	\$31,337.50	\$11,337.50
01-19 Reg Salary	\$174,000.00	\$61,812.00	-\$112,188.00
01-20 Temp Salary	\$21,833.00	\$66,768.00	\$44,935.00
01-22 Overtime	\$43,667.00	\$5,382.00	-\$38,285.00
01-23 Vacation	\$0.00	\$2,576.00	\$2,576.00
01-24 Sick	\$0.00	\$2,760.00	\$2,760.00
01-26 Holiday	\$0.00	\$2,208.00	\$2,208.00
01-27 Bereavment	\$0.00	\$0.00	\$0.00
01-32 HealthIns	\$2,000.00	\$13,282.56	\$11,282.56
01-36 Volunteer FF	\$20,000.00	\$25,000.00	\$5,000.00
01-40 MEPers	\$0.00	\$9,969.00	\$9,969.00
MEFMLA	\$0.00	\$2,697.70	\$2,697.70
01-39 WorkComp	\$0.00	\$10,000.00	\$10,000.00
01-42 Stipend	\$0.00	\$1,200.00	\$1,200.00
01-50 ETO/PTO	\$0.00	\$5,158.00	\$5,158.00
TOTAL:	\$281,500.00	\$258,630.76	-\$22,869.24

General

02-01 GenSupplies	\$5,000.00	\$5,000.00	\$0.00
02-06 ContServices	\$0.00	\$1,850.00	\$1,850.00
02-07 MinrEquip	\$15,000.00	\$15,000.00	\$0.00
02-12 Dues	\$25.00	\$100.00	\$75.00
02-14 Training	\$7,000.00	\$7,000.00	\$0.00
02-17 PermFeeLic	\$100.00	\$2,500.00	\$2,400.00
02-18 Misc.	\$0.00	\$500.00	\$500.00
02-22 Telephone	\$1,000.00	\$3,600.00	\$2,600.00
02-24 Fuel	\$4,500.00	\$4,500.00	\$0.00
02-25 Electricity	\$4,000.00	\$4,485.00	\$485.00
02-26 Water	\$1,000.00	\$70.00	-\$930.00
02-27 Sewer	\$400.00	\$151.00	-\$249.00
02-29 Equip Repair	\$15,000.00	\$12,500.00	-\$2,500.00
02-30 Build Repair	\$2,900.00	\$3,950.00	\$1,050.00
02-35 Comp Improve	\$5,000.00	\$1,500.00	-\$3,500.00
02-37 Laundry	\$0.00	\$500.00	\$500.00
02-40 Uniforms	\$4,000.00	\$2,000.00	-\$2,000.00

02-41 Clean&Sanit	\$0.00	\$500.00	\$500.00
02-43 Radio Repair	\$3,500.00	\$3,500.00	\$0.00
02-45 EquipFuel/Oil	\$3,000.00	\$3,000.00	\$0.00
02-46 InsLiabFleet	\$95,616.00	\$20,000.00	-\$75,616.00
02-49 HeatingFuel	\$0.00	\$2,500.00	\$2,500.00
02-50 CPRTrain	\$500.00	\$500.00	\$0.00
TOTAL:	\$167,541.00	\$95,206.00	-\$72,335.00

Dept/Div: 01-05 General / PubWorks

Pay&Wages

01-15 FICA	\$0.00	\$12,251.20	\$12,251.20
01-16 Medicare	\$0.00	\$2,865.20	\$2,865.20
01-17 SuprvsrSalry	\$54,080.00	\$57,040.00	\$2,960.00
01-18 ClericlSalry	\$0.00	\$0.00	\$0.00
01-19 Reg Salary	\$107,244.80	\$128,120.00	\$20,875.20
01-20 Temp Salary	\$0.00	\$0.00	\$0.00
01-22 Overtime	\$10,000.00	\$26,000.00	\$16,000.00
01-23 Vacation	\$16,000.00	\$12,720.00	-\$3,280.00
01-24 Sick	\$6,000.00	\$6,000.00	\$0.00
01-26 Holiday	\$8,000.00	\$8,000.00	\$0.00
01-27 Bereavment	\$0.00	\$0.00	\$0.00
01-33 Travel	\$0.00	\$0.00	\$0.00
01-38 Medical	\$500.00	\$1,000.00	\$500.00
01-39 WorkComp	\$0.00	\$7,000.00	\$7,000.00
01-40 MEPers	\$0.00	\$11,135.00	\$11,135.00
MEFMLA	\$0.00	\$2,438.60	\$2,438.60
01-42 Stipend	\$0.00	\$0.00	\$0.00
01-50 ETO/PTO	\$0.00	\$3,880.00	\$3,880.00
TOTAL:	\$217,824.80	\$278,450.00	\$60,625.20

General

02-01 GenSupplies	\$13,000.00	\$10,000.00	-\$3,000.00
02-06 CntrctServ	\$104,500.00	\$45,000.00	-\$59,500.00
02-15 Advertising	\$0.00	\$600.00	\$600.00
02-17 PermFeeLic	\$400.00	\$400.00	\$0.00
02-22 Telephone	\$2,000.00	\$2,200.00	\$200.00
02-25 Electricity	\$6,500.00	\$5,800.00	-\$700.00
02-26 Water	\$210.00	\$210.00	\$0.00
02-27 Sewer	\$450.00	\$450.00	\$0.00
02-29 Equip Repair	\$25,000.00	\$20,000.00	-\$5,000.00
02-30 Build Repair	\$2,500.00	\$2,500.00	\$0.00
02-40 Uniforms	\$2,000.00	\$2,000.00	\$0.00
02-46 InsLiabFleet	\$0.00	\$40,000.00	\$40,000.00

TOTAL:	\$156,560.00	\$129,160.00	-\$27,400.00
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Prks&IsInds

01-15 FICA	\$0.00	\$468.00	\$468.00
01-16 Medicare	\$0.00	\$104.40	\$104.40
08-04 TempSalaries	\$0.00	\$7,200.00	\$7,200.00
08-05 Gen Supplies	\$0.00	\$250.00	\$250.00
08-06 Gas/Fuel	\$0.00	\$500.00	\$500.00
08-09 EquipRepair	\$0.00	\$250.00	\$250.00
08-10 EquipFuelOil	\$0.00	\$100.00	\$100.00
MEFMLA	\$0.00	\$72.00	\$72.00
01-50 ETO/PTO	\$0.00	\$200.00	\$200.00
FMLA	\$0.00	\$72.00	\$72.00
TOTAL:	\$0.00	\$9,216.40	\$9,216.40

PubWorks

24-01 OilGreseDrms	\$3,000.00	\$2,500.00	-\$500.00
24-02 GasFuel	\$0.00	\$2,000.00	\$2,000.00
24-04 Salt	\$28,000.00	\$28,000.00	\$0.00
24-05 BuildFuel	\$6,500.00	\$6,500.00	\$0.00
24-06 EquipGasDselFuel	\$35,000.00	\$20,000.00	-\$15,000.00
24-07 StrmDrnsGrvl	\$0.00	\$11,000.00	\$11,000.00
24-08 StPaintSign	\$2,000.00	\$2,000.00	\$0.00
24-09 StreetLights	\$40,000.00	\$40,000.00	\$0.00
24-10 CapImprv	\$10,000.00	\$9,000.00	-\$1,000.00
24-14 Maintenance	\$9,000.00	\$2,000.00	-\$7,000.00
24-16 SnoRoMisc	\$0.00	\$808.00	\$808.00
TOTAL:	\$146,500.00	\$123,808.00	-\$22,692.00

Hot Top

25-01 Hot TopMisc	\$160,000.00	\$160,000.00	\$0.00
TOTAL:	\$160,000.00	\$160,000.00	\$0.00

Dept/Div: 01-06 General / Rec Dept

Pay&Wages

01-15 FICA	\$1,100.00	\$5,952.00	\$4,852.00
01-16 Medicare	\$0.00	\$1,392.00	\$1,392.00
01-17 SuprvsrSalry	\$61,552.00	\$55,596.16	-\$5,955.84
01-19 Reg Salary	\$0.00	\$0.00	\$0.00
01-20 Temp Salary	\$4,390.00	\$4,890.00	\$500.00
01-23 Vacation	\$2,000.00	\$2,269.23	\$269.23
01-24 Sick	\$1,000.00	\$1,000.00	\$0.00
01-26 Holiday	\$2,000.00	\$2,000.00	\$0.00
01-27 Bereavment	\$0.00	\$0.00	\$0.00
01-33 Travel	\$2,000.00	\$2,000.00	\$0.00

01-34 Meals	\$0.00	\$0.00	\$0.00
01-39 WorkComp	\$500.00	\$500.00	\$0.00
01-40 MEPers	\$1,500.00	\$5,900.00	\$4,400.00
MEFMLA	\$0.00	\$1,003.15	\$1,003.15
01-41 HelthLifeIns	\$0.00	\$0.00	\$0.00
01-42 Stipend	\$0.00	\$0.00	\$0.00
01-50 ETO/PTO	\$0.00	\$1,134.62	\$1,134.62
TOTAL:	\$76,042.00	\$83,637.16	\$7,595.16

General

02-01 GenSupplies	\$600.00	\$600.00	\$0.00
02-12 Dues	\$60.00	\$60.00	\$0.00
02-15 Advertising	\$200.00	\$200.00	\$0.00
02-16 Postage	\$400.00	\$200.00	-\$200.00
02-20 Printing	\$300.00	\$300.00	\$0.00
02-22 Telephone	\$1,100.00	\$600.00	-\$500.00
02-34 Cap Improve	\$6,807.10	\$6,800.00	-\$7.10
02-38 NonEmpComp	\$4,000.00	\$2,500.00	-\$1,500.00
02-53 Xmas	\$0.00	\$0.00	\$0.00
TOTAL:	\$13,467.10	\$11,260.00	-\$2,207.10

Rec

09-01 Minor Equip	\$300.00	\$300.00	\$0.00
09-02 Transport	\$1,750.00	\$1,750.00	\$0.00
09-05 HlloweenPrty	\$250.00	\$300.00	\$50.00
09-09 EquipReplac	\$7,000.00	\$5,000.00	-\$2,000.00
09-13 Xmas	\$600.00	\$600.00	\$0.00
TOTAL:	\$9,900.00	\$7,950.00	-\$1,950.00

Sr Citizens

10-01 Meals	\$3,500.00	\$3,500.00	\$0.00
10-03 LP Gas	\$800.00	\$1,000.00	\$200.00
TOTAL:	\$4,300.00	\$4,500.00	\$200.00

AdltWintrRec

11-01 TempSalary	\$0.00	\$0.00	\$0.00
11-02 MinrEquip	\$0.00	\$0.00	\$0.00
11-03 EquipRepairs	\$0.00	\$0.00	\$0.00
TOTAL:	\$0.00	\$0.00	\$0.00

Dances

12-01 TempSalary	\$300.00	\$300.00	\$0.00
12-02 Meals	\$800.00	\$800.00	\$0.00
12-03 EastEggHunt	\$200.00	\$200.00	\$0.00
12-04 Music	\$400.00	\$500.00	\$100.00
12-05 Decorations	\$800.00	\$800.00	\$0.00
TOTAL:	\$2,500.00	\$2,600.00	\$100.00

Arts&Crafts

13-01 TempSalary		\$900.00	\$900.00	\$0.00
13-02 Gen Supplies		\$300.00	\$300.00	\$0.00
13-03 Crafts		\$375.00	\$375.00	\$0.00
TOTAL:		\$1,575.00	\$1,575.00	\$0.00

Base/SftBall

14-02 NonEmpComp		\$850.00	\$850.00	\$0.00
14-03 MinrEquipment		\$600.00	\$600.00	\$0.00
TOTAL:		\$1,450.00	\$1,450.00	\$0.00

LassLeague

15-02 MinrEquip		\$300.00	\$300.00	\$0.00
15-04 FieldMaint		\$700.00	\$700.00	\$0.00
TOTAL:		\$1,000.00	\$1,000.00	\$0.00

Basketba

17-01 CmpTempPay		\$1,000.00	\$1,000.00	\$0.00
17-02 PWeeTempPay		\$600.00	\$775.00	\$175.00
17-03 DribTempPay		\$500.00	\$500.00	\$0.00
17-04 CmpNonEmpCom		\$2,600.00	\$2,600.00	\$0.00
17-06 MinrEquPWee		\$1,000.00	\$1,000.00	\$0.00
17-07 DribMinrEqui		\$2,000.00	\$2,000.00	\$0.00
17-08 CmpMinrEquip		\$1,000.00	\$1,000.00	\$0.00
17-10 AwardsCamp		\$500.00	\$500.00	\$0.00
17-13 PWeeAwards		\$700.00	\$700.00	\$0.00
17-14 PWeeTourn		\$600.00	\$600.00	\$0.00
17-17 PWeeEqpRepar		\$1,000.00	\$1,000.00	\$0.00
TOTAL:		\$11,500.00	\$11,675.00	\$175.00

CheerCamp

18-01 TempSalary		\$0.00	\$390.00	\$390.00
18-02 GenSupplies		\$0.00	\$1,000.00	\$1,000.00
TOTAL:		\$0.00	\$390.00	\$390.00

Plygrnd

19-08 EquipRepairs		\$1,000.00	\$1,000.00	\$0.00
19-09 CapImprove		\$0.00	\$0.00	\$0.00
TOTAL:		\$1,000.00	\$1,000.00	\$0.00

Pool

20-01 TempSalary		\$28,600.00	\$26,000.00	-\$2,600.00
20-02 ContrctServ		\$2,500.00	\$2,500.00	\$0.00
20-03 MinrEquip		\$250.00	\$250.00	\$0.00
20-04 GenSupplies		\$300.00	\$300.00	\$0.00
20-05 BuildSupplie		\$800.00	\$800.00	\$0.00
20-06 LifgrdCourse		\$2,000.00	\$2,000.00	\$0.00
20-08 Chemicals		\$6,500.00	\$5,000.00	-\$1,500.00

20-10 Telephone	\$500.00	\$180.00	-\$320.00
20-11 Electricity	\$7,500.00	\$7,500.00	\$0.00
20-12 Water	\$400.00	\$400.00	\$0.00
20-13 Sewer	\$1,200.00	\$1,200.00	\$0.00
20-14 EquipRepair	\$3,000.00	\$3,000.00	\$0.00
20-15 CapImprove	\$0.00	\$0.00	\$0.00
TOTAL:	\$53,550.00	\$49,130.00	-\$4,420.00

Skating

21-01 TempSalary	\$0.00	\$0.00	\$0.00
21-03 Upkeep	\$0.00	\$0.00	\$0.00
21-05 GenSupplies	\$0.00	\$0.00	\$0.00
21-07 Electricity	\$0.00	\$0.00	\$0.00
21-08 Water	\$0.00	\$0.00	\$0.00
TOTAL:	\$0.00	\$0.00	\$0.00

Tennis

22-02 GenSupplies	\$700.00	\$700.00	\$0.00
22-05 Electricity	\$1,800.00	\$1,800.00	\$0.00
22-06 CapImprove	\$0.00	\$0.00	\$0.00
TOTAL:	\$2,500.00	\$2,500.00	\$0.00

SoccerCamp

23-01 TempSalary	\$500.00	\$500.00	\$0.00
23-02 MinrEquip	\$500.00	\$700.00	\$200.00
23-06 Tournaments	\$1,500.00	\$1,500.00	\$0.00
TOTAL:	\$2,500.00	\$2,700.00	\$200.00

Dept/Div: 01-08 General / MLKT Police

Pay&Wages

01-15 FICA	\$35,000.00	\$22,670.00	-\$12,330.00
01-16 Medicare	\$0.00	\$5,305.00	\$5,305.00
01-17 SuprvsrSalry	\$58,000.00	\$78,362.00	\$20,362.00
01-19 Reg Salary	\$363,000.00	\$285,240.00	-\$77,760.00
01-20 Temp Salary	\$20,000.00	\$24,000.00	\$4,000.00
01-22 Overtime	\$68,335.00	\$91,775.00	\$23,440.00
01-23 Vacation	\$13,000.00	\$16,572.00	\$3,572.00
01-24 Sick	\$2,000.00	\$2,000.00	\$0.00
01-26 Holiday	\$9,000.00	\$9,000.00	\$0.00
01-27 Bereavment	\$0.00	\$0.00	\$0.00
01-30 CourtTime	\$1,900.00	\$1,900.00	\$0.00
01-38 Medical	\$200.00	\$200.00	\$0.00
01-39 WorkComp	\$15,000.00	\$15,000.00	\$0.00
01-41 HelthLifeIns	\$87,000.00	\$87,000.00	\$0.00
01-42 Stipend	\$0.00	\$40,000.00	\$40,000.00

01-44 Unemploy	\$5,000.00	\$5,000.00	\$0.00
01-50 ETO/PTO	\$0.00	\$7,960.00	\$7,960.00
TOTAL:	\$677,435.00	\$691,984.00	\$14,549.00

General

02-01 GenSupplies	\$2,000.00	\$2,000.00	\$0.00
02-02 Legal	\$2,500.00	\$2,500.00	\$0.00
02-07 MinrEquip	\$5,000.00	\$5,000.00	\$0.00
02-12 Dues	\$100.00	\$100.00	\$0.00
02-14 Training	\$4,500.00	\$4,500.00	\$0.00
02-16 Postage	\$100.00	\$100.00	\$0.00
02-18 Misc	\$0.00	\$0.00	\$0.00
02-20 Printing	\$250.00	\$250.00	\$0.00
02-22 Telephone	\$2,350.00	\$2,350.00	\$0.00
02-29 Equip Repair	\$8,000.00	\$8,000.00	\$0.00
02-34 Cap Improve	\$25,000.00	\$24,000.00	-\$1,000.00
02-40 Uniforms	\$0.00	\$8,039.00	\$8,039.00
02-43 Radio Repair	\$100.00	\$100.00	\$0.00
02-45 EquipFuel/Oil	\$30,000.00	\$30,000.00	\$0.00
02-46 InsLiabFleet	\$6,000.00	\$6,000.00	\$0.00
02-52 UNIFORMS	\$8,039.00	\$0.00	-\$8,039.00
TOTAL:	\$93,939.00	\$92,939.00	-\$1,000.00

07-02 Firarm/Taser	\$1,500.00	\$1,500.00	\$0.00
07-03 MPERS	\$47,000.00	\$30,451.00	-\$16,549.00
07-05 Tires	\$4,000.00	\$4,000.00	\$0.00
07-06 CapImpro2	\$10,000.00	\$10,000.00	\$0.00
07-12 DARE	\$0.00	\$3,000.00	\$3,000.00
07-19 To Adm	\$15,000.00	\$15,000.00	\$0.00
TOTAL:	\$77,500.00	\$63,951.00	-\$13,549.00

Dept/Div: 01-09 General / MedwayPolice

Pay&Wages

01-15 FICA	\$10,500.00	\$7,793.00	-\$2,707.00
01-16 Medicare	\$0.00	\$2,056.00	\$2,056.00
01-17 SuprvsrSalry	\$13,000.00	\$20,000.00	\$7,000.00
01-19 Reg Salary	\$59,497.00	\$71,810.00	\$12,313.00
01-20 Temp Salary	\$56,000.00	\$45,000.00	-\$11,000.00
01-22 Overtime	\$3,000.00	\$3,000.00	\$0.00
01-23 Vacation	\$3,000.00	\$3,000.00	\$0.00
01-24 Sick	\$1,000.00	\$1,000.00	\$0.00
01-26 Holiday	\$3,000.00	\$2,000.00	-\$1,000.00
01-27 Bereavment	\$0.00	\$0.00	\$0.00

01-30 CourtTime	\$750.00	\$500.00	-\$250.00
01-39 WorkComp	\$3,750.00	\$1,250.00	-\$2,500.00
01-41 HelthLifeIns	\$11,000.00	\$1,340.00	-\$9,660.00
01-42 Stipend	\$0.00	\$18,500.00	\$18,500.00
01-50 ETO/PTO	\$0.00	\$1,381.00	\$1,381.00
TOTAL:	\$164,497.00	\$178,630.00	\$14,133.00

General

02-01 GenSupplies	\$1,500.00	\$800.00	-\$700.00
02-04 OfcEquipMain	\$450.00	\$450.00	\$0.00
02-07 MinrEquip	\$550.00	\$550.00	\$0.00
02-11 BuildSuppl	\$400.00	\$400.00	\$0.00
02-12 Dues	\$100.00	\$100.00	\$0.00
02-14 Training	\$2,500.00	\$2,000.00	-\$500.00
02-16 Postage	\$50.00	\$50.00	\$0.00
02-20 Printing	\$325.00	\$300.00	-\$25.00
02-22 Telephone	\$2,250.00	\$1,842.00	-\$408.00
02-29 Equip Repair	\$5,000.00	\$3,000.00	-\$2,000.00
02-30 Build Repair	\$500.00	\$500.00	\$0.00
02-34 Cap Improve	\$10,000.00	\$8,000.00	-\$2,000.00
02-40 DryGoods	\$1,500.00	\$1,000.00	-\$500.00
02-45 EquipFuel/Oil	\$18,000.00	\$10,000.00	-\$8,000.00
02-46 InsLiabFleet	\$1,300.00	\$1,300.00	\$0.00
07-12 DARE	\$2,250.00	\$3,350.00	\$1,100.00
07-03 MPERS	\$7,834.00	\$8,734.00	\$900.00
TOTAL:	\$54,509.00	\$42,376.00	-\$12,133.00

Dept/Div: 01-12 General / Indust Park

Pay&Wages

General

02-01 GenSupplies	\$500.00	\$500.00	\$0.00
02-06 CntrctServ	\$0.00	\$0.00	\$0.00
02-07 MinrEquip	\$2,500.00	\$2,000.00	-\$500.00
02-24 Fuel	\$1,600.00	\$1,600.00	\$0.00
02-29 Equip Repair	\$3,050.00	\$2,500.00	-\$550.00
02-34 Cap Improve	\$0.00	\$0.00	\$0.00
02-45 EquipFuel/Oil	\$800.00	\$800.00	\$0.00
02-57 Improve	\$2,800.00	\$2,600.00	-\$200.00
TOTAL:	\$11,250.00	\$10,000.00	-\$1,250.00

Dept/Div: 01-13 General / SolidWaste

Pay&Wages

01-15 FICA	\$0.00	\$1,238.02	\$1,238.02
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01-16 Medicare	\$0.00	\$289.54	\$289.54
01-19 Reg Salary	\$44,164.00	\$19,968.00	-\$24,196.00
01-20 Temp Salary	\$5,000.00	\$1,000.00	-\$4,000.00
01-22 Overtime	\$0.00	\$0.00	\$0.00
01-23 Vacation	\$9,000.00	\$0.00	-\$9,000.00
01-24 Sick	\$300.00	\$400.00	\$100.00
01-26 Holiday	\$2,100.00	\$0.00	-\$2,100.00
01-27 Bereavment	\$0.00	\$0.00	\$0.00
01-38 Medical	\$125.00	\$200.00	\$75.00
01-40 MEPers	\$0.00	\$2,000.00	\$2,000.00
MEFMLA	\$0.00	\$209.68	\$209.68
01-50 ETO/PTO	\$0.00	\$400.00	\$400.00
TOTAL:	\$60,814.00	\$25,705.24	-\$35,108.76

General

02-01 GenSupplies	\$4,000.00	\$4,000.00	\$0.00
02-06 CntrctServ	\$84,000.00	\$84,000.00	\$0.00
02-12 Dues	\$100.00	\$100.00	\$0.00
02-17 PermFeeLic	\$600.00	\$600.00	\$0.00
02-22 Telephone	\$720.00	\$800.00	\$80.00
02-24 Fuel	\$100.00	\$100.00	\$0.00
02-25 Electricity	\$2,500.00	\$2,500.00	\$0.00
02-26 Water	\$250.00	\$2,000.00	\$1,750.00
02-28 LP Gas	\$3,500.00	\$3,500.00	\$0.00
02-29 Equip Repair	\$6,000.00	\$5,000.00	-\$1,000.00
02-30 Build Repair	\$1,500.00	\$1,500.00	\$0.00
02-34 Cap Improve	\$10,000.00	\$7,000.00	-\$3,000.00
02-40 Uniforms	\$500.00	\$250.00	-\$250.00
02-45 EquipFuel/Oil	\$6,000.00	\$1,000.00	-\$5,000.00
02-58 UniverWaste	\$600.00	\$600.00	\$0.00
02-59 Exterminator	\$600.00	\$600.00	\$0.00
TOTAL:	\$121,070.00	\$113,550.00	-\$7,520.00

Dept/Div: 02-01 Sewer / SewrAdmin

Pay&Wages

01-15 FICA	\$12,250.00	\$6,700.00	-\$5,550.00
01-16 Medicare	\$0.00	\$1,600.00	\$1,600.00
01-17 SuprvsrSalry	\$72,009.00	\$35,238.00	-\$36,771.00
01-18 ClericlSalry	\$15,946.50	\$18,046.50	\$2,100.00
01-19 Reg Salary	\$51,277.00	\$49,620.00	-\$1,657.00
01-22 Overtime	\$9,000.00	\$7,000.00	-\$2,000.00
01-23 Vacation	\$6,000.00	\$7,000.00	\$1,000.00
01-24 Sick	\$1,000.00	\$1,000.00	\$0.00

01-26 Holiday	\$2,400.00	\$4,000.00	\$1,600.00
01-27 Bereavment	\$0.00	\$1,000.00	\$1,000.00
01-38 Medical	200.00	\$200.00	\$0.00
01-39 WorkComp	4,000.00	\$7,500.00	\$3,500.00
01-40 MEPers	26,000.00	\$15,000.00	-\$11,000.00
MEFMLA	\$0.00	\$1,030.00	\$1,030.00
01-32 HealthIns	26,000.00	\$49,000.00	\$23,000.00
01-50 ETO/PTO	0.00	\$2,474.00	\$2,474.00
TOTAL:	227,282.50	\$206,408.50	-\$20,874.00

General

02-01 GenSupplies	1,200.00	\$1,200.00	\$0.00
02-02 Legal	750.00	\$750.00	\$0.00
02-03 Audit	5,500.00	\$5,500.00	\$0.00
02-06 CntrctServ	8,800.00	\$900.00	-\$7,900.00
02-07 MinrEquip	550.00	\$800.00	\$250.00
02-10 CopierPaper	150.00	\$150.00	\$0.00
02-12 Dues	750.00	\$750.00	\$0.00
02-14 Training	500.00	\$1,500.00	\$1,000.00
02-16 Postage	1,800.00	\$1,000.00	-\$800.00
02-17 PermFeeLic	250.00	\$250.00	\$0.00
02-22 Telephone	2,000.00	\$2,500.00	\$500.00
02-23 Alarm	500.00	\$500.00	\$0.00
02-25 Electricity	48,000.00	\$46,000.00	-\$2,000.00
02-26 Water	2,100.00	\$2,100.00	\$0.00
02-28 LP Gas	100.00	\$100.00	\$0.00
02-29 Equip Repair	1,500.00	\$2,000.00	\$500.00
02-34 Cap Improve	5,000.00	\$8,000.00	\$3,000.00
02-40 DryGoods	750.00	\$750.00	\$0.00
02-45 EquipFuel/Oil	1,200.00	\$1,000.00	-\$200.00
02-46 InsLiabFleet	\$0.00	\$3,000.00	\$3,000.00
02-61 Insurance	3,800.00	\$3,800.00	\$0.00
02-68 BillingSuppl	1,200.00	\$1,000.00	-\$200.00
02-69 Oil	9,000.00	\$6,500.00	-\$2,500.00
02-70 Veh Fuel/Oil	2,500.00	\$2,500.00	\$0.00
02-71 Vehic Repair	1,500.00	\$1,500.00	\$0.00
TOTAL:	99,400.00	\$94,050.00	-\$5,350.00

Bond/Loan

34-01 USDAR1Princ	109,081.00	\$109,081.46	\$0.46
34-02 USDAR1Int	54,131.00	\$54,130.54	-\$0.46
34-03 USDAR2Princ	46,871.00	\$48,407.45	\$1,536.45
34-04 USDAR2Int	22,838.00	\$22,863.55	\$25.55
34-05 MainStPrinc	53,706.00	\$53,706.00	\$0.00

34-06 MainStInt	500.00	\$500.00	\$0.00
34-07 MEFndLnPrinc	8,160.00	\$8,160.00	\$0.00
34-08 MEFndLnInt	2,731.00	\$1,563.54	-\$1,167.46
TOTAL:	298,018.00	\$298,412.54	\$394.54

WW&Water

35-01 Lab Supplies	3,500.00	\$3,500.00	\$0.00
35-02 ChlorSupply	1,200.00	\$2,000.00	\$800.00
35-04 OperatSupp	200.00	\$400.00	\$200.00
35-06 JanitrSupp	300.00	\$300.00	\$0.00
35-07 Res Xfer	5,000.00	\$5,000.00	\$0.00
35-08 Bad Debt	10,000.00	\$10,000.00	\$0.00
TOTAL:	20,200.00	\$21,200.00	\$1,000.00

Dept/Div: 03-01 Water / Admin

Pay&Wages

01-15 FICA	\$0.00	\$6,560.00	\$6,560.00
01-16 Medicare	\$0.00	\$1,535.00	\$1,535.00
01-17 SuprvsrSalry	\$0.00	\$35,238.00	\$35,238.00
01-18 ClericlSalry	17,073.50	\$19,173.50	\$2,100.00
01-19 Reg Salary	47,756.80	\$48,327.60	\$570.80
01-22 Overtime	\$0.00	\$9,200.00	\$9,200.00
01-22 Vacation	\$0.00	\$2,500.00	\$2,500.00
01-24 Sick	\$0.00	\$400.00	\$400.00
01-26 Holiday	\$0.00	\$3,000.00	\$3,000.00
01-39 WorkComp	0.00	\$6,000.00	\$6,000.00
01-32 HealthIns	49,000.00	\$26,000.00	-\$23,000.00
01-40 MEPers	\$0.00	\$10,000.00	\$10,000.00
MEFMLA	\$0.00	\$1,144.00	\$1,144.00
01-50 ETO/PTO	0.00	\$1,350.00	\$1,350.00
TOTAL:	113,830.30	\$170,428.10	\$56,597.80

General

02-01 GenSupplies	2,200.00	\$2,000.00	-\$200.00
02-03 Audit	5,500.00	\$7,500.00	\$2,000.00
02-06 CntrctServ	3,500.00	\$3,000.00	-\$500.00
02-14 Training	\$0.00	\$1,000.00	\$1,000.00
02-15 Advertising	150.00	\$100.00	-\$50.00
02-34 Cap Improve	50,000.00	\$10,000.00	-\$40,000.00
02-40 Clothing/Uniforms	\$0.00	\$500.00	\$500.00
02-46 InsLiabFleet	\$0.00	\$7,000.00	\$7,000.00
02-61 Insurance	4,500.00	\$10,000.00	\$5,500.00
02-66 Depreciate	45,000.00	\$45,000.00	\$0.00
TOTAL:	110,850.00	\$86,100.00	-\$24,750.00

WW&Water

35-07 Reserve Transfer Ex.	19,000.00	\$19,000.00	\$0.00
35-08 Bad Debt	10,000.00	\$10,000.00	\$0.00
35-09 Pwr/Pump	225.00	\$225.00	\$0.00
35-10 Pwr/Purifi	425.00	\$425.00	\$0.00
35-11 Pwr/TrnsDist	29,000.00	\$35,000.00	\$6,000.00
35-12 FuelPwrProd	3,000.00	\$3,600.00	\$600.00
35-13 Chem/Operat	2,500.00	\$2,500.00	\$0.00
35-14 Chem/Mainten	700.00	\$850.00	\$150.00
35-15 Mater/Suppl	750.00	\$700.00	-\$50.00
35-16 Repairs/Pump	800.00	\$1,500.00	\$700.00
35-17 Repairs/Puri	450.00	\$450.00	\$0.00
35-18 Maint/Purifi	100.00	\$100.00	\$0.00
35-19 Rpr/TrnsDist	750.00	\$4,000.00	\$3,250.00
35-20 CustAcctExp	3,500.00	\$2,000.00	-\$1,500.00
35-21 Contrect Test	15,000.00	\$8,000.00	-\$7,000.00
35-22 Bld/RealRent	625.00	\$650.00	\$25.00
35-23 Transport	4,000.00	\$5,000.00	\$1,000.00
35-24 Ins Veh	2,000.00	\$2,000.00	\$0.00
35-25 Ins GenLia	5,000.00	\$5,000.00	\$0.00
35-26 RegCommision	3,000.00	\$4,000.00	\$1,000.00
35-27 MiscDistSup	800.00	\$800.00	\$0.00
35-28 MiscGenBldEx	400.00	\$1,000.00	\$600.00
35-29 ElctrcPmpEqp	200.00	\$200.00	\$0.00
35-31 WaterService	2,500.00	\$2,500.00	\$0.00
35-32 WaterMeters	2,000.00	\$3,000.00	\$1,000.00
35-33 WTHydrants	12,000.00	\$8,000.00	-\$4,000.00
35-34 Inventory	1,450.00	\$1,500.00	\$50.00
TOTAL:	122,175.00	\$122,000.00	-\$175.00

***EAST
MILLINOCKET***

***SCHOOL
DEPARTMENT***

***BUDGETS &
REPORTS***

East Millinocket Schools

Vision

East Millinocket is an evolving rural community that fosters an enthusiasm for education and the desire for all learners to reach their personal best. It is where schools and community work collaboratively to provide sound educational opportunities and future innovations for the 21st century learner.

The success of public education in East Millinocket requires trust, respect for tradition, communication, a safe learning environment, with community involvement and a dedication to providing quality learning experiences.



East Millinocket Schools

Opal Myrick Elementary School
Schenck High School
45 North Street, Suite 1
East Millinocket, ME 04430
207-746-3511 - Fax: 207-746-3516
www.eastmillinocketschools.org



Mark Jenkins, Interim Superintendent
Justin Page, Principal
John Montgomery, Dean of Students/AD
Jan Neureuther, Director of Special Education
Erica Ingalls, Business Manager/HR
Alana Lagasse, School Counselor

June 1, 2025

To the Citizens of East Millinocket and Medway:

I am honored to be able to present this report to the members of our wonderful communities. I would like to thank all of you for your continued support of our schools and the many opportunities we offer to the students of Opal Myrick Elementary and Schenck High School. Our schools are very proud to serve and help the many families and members of our community whenever possible.

Our educational and extracurricular programs continue to be fantastic! At Opal Myrick, our teachers continue to work extremely hard for their students. This is evident as our students continue to achieve outstanding growth in state mandated tests in Math and English Language Arts. We are very fortunate for their hard work and the commitment they put forth to our students.

At Schenck High School, Juniors and Seniors can currently take college classes in the disciplines of English, Math, Science, and Social Studies. Because of this, students can graduate from Schenck High School with 24 college credits! This is an incredible opportunity for our young people.

We are also very thankful for the continued generosity of the Mackenzie family as well as the support from our local school board, board of selectmen, citizens, and community members, who have made it possible for us to make crucial upgrades to our facilities and enhance many of our academic programs.

Our teachers, educational technicians, and support staff continue to work tirelessly to provide a quality education that is second to none in our region. Without our entire staff's tireless work ethic, innovation, compassion, and cooperation from parents and other invested community members, our goal of educating students at the highest level possible would not be attainable.

I am proud to serve as Principal of these fine schools. I will always continue to do my part to support our children and community in a positive way.

Thank you for your continued support,

Justin Page

Justin Page
Principal



Medway School Department



25 Middle School Drive -- Medway, Maine 04460

Phone: 207 746-3470

Fax: 207 746-9435

medwayms.org

Alyssa J. Dickinson, Superintendent

adickinson@medwayms.org

May 30, 2025

To the Citizens of Medway, East Millinocket, and Woodville:

As we close the 2024–2025 school year and present the 2025–2026 budget, I remain deeply grateful for the opportunity to serve the students, families, and communities of the Katahdin Region. This year has been one of growth, investment, and continued commitment to the success of every learner.

At Medway Middle School, we have continued to build on the academic and enrichment work of recent years. A major focus this year has been expanding our Response to Intervention (RtI) programming. This structured and student-centered approach is allowing us to provide more targeted, individualized instruction—ensuring that every student receives the support or challenge they need to succeed. In reviewing the preliminary data from spring testing, our efforts appear to have made a strong impact on student growth and achievement.

We have continued to place strong emphasis on engineering and science with students and once again our students have found great success participating in the University of Maine Windstorm Challenge. The 7th and 8th team placed 2nd in their age division for the whole state!

This year has also brought the opportunity to work more closely with our neighbors to expand students' access to vital education opportunities and resources. This has included a shared Special Education director for Medway, East Millinocket, and Millinocket. I am also very pleased to announce that next year Medway and Millinocket will be providing an alternative education program for some of our most at risk students.

The staff at MMS remains our greatest asset. Their commitment to academic excellence, personal connection, and professional collaboration continues to define the culture of our school. This year, we've seen innovative lessons, increased data-driven decision-making, and a unified effort to meet each child where they are—socially, emotionally, and academically.

However, challenges remain. As you know, our school department has experienced significant delays in the receipt of state subsidy due to overdue municipal audits. The final two payments of FY 24 and the full subsidy from FY 25 continue to be withheld. We enter into FY 26 with the knowledge that those funds will also be withheld until the incomplete audits are submitted to the state.

The FY26 budget reflects our unwavering belief that our students deserve the very best we can offer. We have crafted this budget with a careful balance of fiscal responsibility and educational necessity. It supports continued academic growth, essential staffing, and the programs that help make Medway Middle School a place where children feel seen, supported, and challenged. We have been able to bring forward a budget that comes at no increase to the local taxpayer.

Thank you for your continued support of our school, our staff, and—most importantly—our students. Together, we will continue to invest in the future of the Katahdin Region.

Respectfully,

A handwritten signature in black ink that reads "Alyssa J. Dickinson". The signature is written in a cursive, flowing style.

Alyssa J. Dickinson
Superintendent/Principal



East Millinocket School Department

Opal Myrick Elementary School
Schenck High School
45 North Street, Suite 1
East Millinocket, ME 04430
207-746-3511 - Fax: 207-746-3516
www.eastmillinocketschools.org



Mark Jenkins, Interim Superintendent
Justin Page, Principal
John Montgomery, Dean of Students/AD
Alana Lagasse, School Counselor
Erica Ingalls, HR/Business Manager
Jan Neureuther, Special Education Director

Dear Families and Residents,

Hello, my name is Mark Jenkins, and I am the Interim Superintendent of Schools for the East Millinocket School Department. This part-time position began January 1st. Additionally, I will become the regular Superintendent beginning July 1st.

My brief personal story is my wife, and I retired in 2023 after long careers in education. After a year and a half of projects and fixing up the house, we were both getting a little antsy, needing to do more, and we decided to go back to work part-time. The timing was perfect as East and I were both looking. I feel very fortunate and honored to have been chosen to be your superintendent.

Most of my time here so far has just been getting up to speed with the issues, concerns, and successes within the district, examining the budgets, policies and so forth. What I have been so very impressed by is the sense of community and loyalty that exists for our two schools.

In researching the district before being hired, I could not fully understand the governing structure of the district. I now know that in the State of Maine the educational relationship between East Millinocket and Medway is unique. Two separate school districts, who education the same student population, who twice in their educational careers transfer between the two districts. Not only is it unique, but I have also been very impressed with the smooth collaboration and coordination between the districts operations such as transportation.

The next step in our working together has been initiated by Medway's administration and school board and well received by your school board. As we education the same population of students, and it is our responsibility to ensure they receive a coordinated and comprehensive K-12 curriculum and education. There is always a danger that students lose ground when they transition between schools, even between schools that already work as closely together as we do. The idea is we are establishing a joint "study" committee made up school board members and administrators. This committee will work through the next school year to identify any concerns and to make recommendations.

It is no secret that education in Maine is facing several significant challenges. However, by working together and supporting each other, we will do the best job possible for our students.

Sincerely,

Mark Jenkins

EAST MILLINOCKET SCHOOL DEPARTMENT

GENERAL FUND REVENUES	PROPOSED 2025-2026	CURRENT 2024-2025	DIFFERENCE
<u>LOCAL ASSESSMENT</u>			
EPS Assessment	482,001	479,067	2,934
Debt Service Allocation	-	-	-
<u>Additional Appropriation</u>	<u>1,406,934</u>	<u>1,139,943</u>	<u>266,991</u>
Total Local Assessment	1,888,935	1,619,010	269,925
<u>OTHER REVENUES</u>			
Tuition	907,005	918,002	(10,997)
Ticket Sales	12,000	12,000	-
State Subsidy	2,189,808	2,155,131	34,677
Woodville Shared Expenses	15,000	15,000	-
Ministerial Fund	-	-	-
Miscellaneous	52,325	53,325	(1,000)
<u>Balance Forward</u>	<u>146,774</u>	<u>120,000</u>	<u>26,774</u>
Total Other Revenues	3,322,912	3,273,458	49,454
TOTAL GENERAL FUND REVENUES	5,211,847	4,892,468	319,379 *
<u>ADULT EDUCATION REVENUES</u>			
Adult Education Local Appropriation	1,075	1,075	-
<u>Adult Education Carryover</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Adult Education Revenues	1,075	1,075	-

EAST MILLINOCKET SCHOOL DEPARTMENT

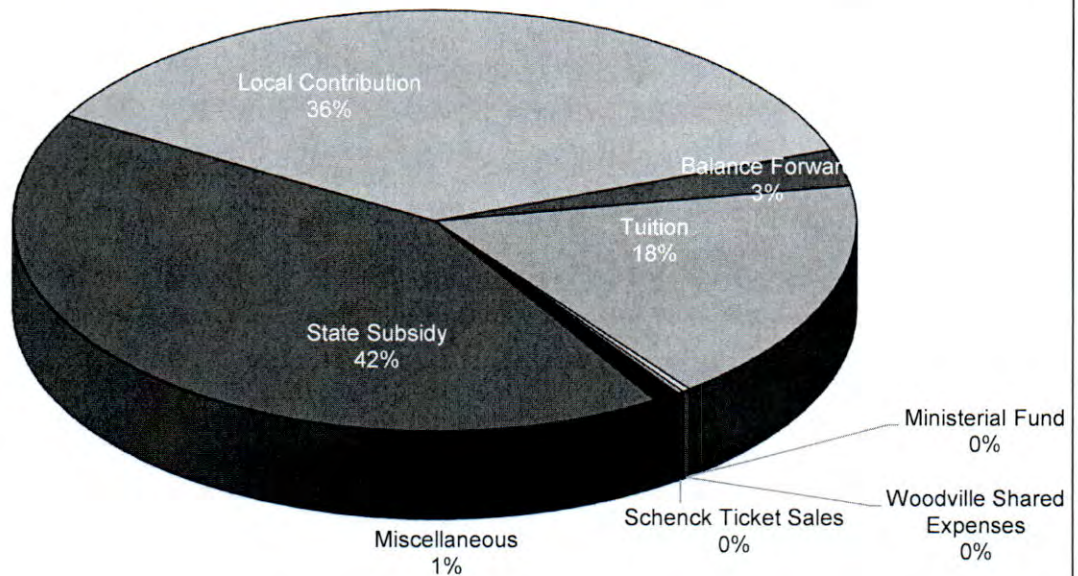
GENERAL FUND EXPENDITURES	PROPOSED 2025-2026	CURRENT 2024-2025	DIFFERENCE
<u>REGULAR INSTRUCTION</u>			
Pre-K Tuition	74,200	75,200	(1,000)
K-2 Instruction	455,433	403,938	51,495
3-4 Instruction	540,356	435,168	105,188
5-8 Middle School Tuition	617,500	570,000	47,500
9-12 Instruction	714,423	653,269	61,154
<u>Gifted & Talented</u>	<u>13,690</u>	<u>14,870</u>	<u>(1,180)</u>
Total Regular Instruction	2,415,602	2,152,445	263,157
<u>SPECIAL EDUCATION INSTRUCTION</u>			
K-4 Resource Room	206,151	252,158	(46,007)
9-12 Resource Room	249,894	150,869	99,025
K-4 Self-Contained Program	58,794	191,506	(132,712)
9-12 Self-Contained Program	850	-	850
Homebound/Hospital	2,000	-	2,000
Special Education Administrative Support	84,632	60,838	23,794
Social Work	2,000	-	-
Psychological Services	10,000	-	10,000
Speech/Language	30,076	31,688	(1,612)
Occupational Therapy	13,000	37,000	(24,000)
Physical Therapy	3,000	-	3,000
Day Treatment/Out-of-District Placement	120,300	50,000	70,300
<u>Summer/After School Program</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Special Education	780,697	774,059	4,638
<u>CTE VOCATIONAL INSTRUCTION</u>			
<u>Region III Assessment</u>	<u>-</u>	<u>13,800</u>	<u>(13,800)</u>
Total CTE Instruction	-	13,800	(13,800)
<u>OTHER INSTRUCTION</u>			
Co-Curricular Activities	39,904	39,826	78
Extra-Curricular Activities	164,593	143,115	21,478
Regular Ed Summer School	-	-	-
<u>Post-Secondary Enrollment</u>	<u>6,500</u>	<u>6,500</u>	<u>-</u>
Total Other Instruction	210,997	189,441	21,556
<u>STUDENT & STAFF SUPPORT</u>			
Guidance Services	127,656	119,365	8,291
Health Services	80,829	60,052	20,777
Instruction-Related Technology	155,838	133,448	22,390
Improvement of Instruction	2,277	3,190	(913)
Library Services	39,752	40,827	(1,075)
Student Assessment	5,320	4,174	1,146
<u>Wellness</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>
Total Student & Staff Support	412,672	362,056	50,616

	PROPOSED 2025-2026	PROPOSED 2024-2025	DIFFERENCE
<u>SYSTEM ADMINISTRATION</u>			
School Board	38,889	35,017	3,872
Superintendent's Office	127,598	132,413	(4,815)
<u>Business Office</u>	<u>141,629</u>	<u>132,048</u>	<u>9,581</u>
Total System Administration	308,116	299,478	8,638
<u>SCHOOL ADMINISTRATION</u>			
Elementary Principal's Office	200,500	172,932	27,568
<u>Secondary Principal's Office</u>	<u>156,114</u>	<u>138,852</u>	<u>17,262</u>
Total School Administration	356,614	311,784	44,830
<u>TRANSPORTATION & BUSES</u>			
<u>Student Transportation</u>	<u>60,628</u>	<u>71,767</u>	<u>(11,139)</u>
Total Transportation & Buses	60,628	71,767	(11,139)
<u>FACILITIES MAINTENANCE</u>			
Elementary Operations/Maintenance	308,066	332,033	(23,967)
<u>Secondary Operations/Maintenance</u>	<u>282,930</u>	<u>310,080</u>	<u>(27,150)</u>
Total Facilities Maintenance	590,996	642,113	(51,117)
<u>DEBT SERVICE</u>			
<u>Debt Service Payments</u>	<u>52,325</u>	<u>52,325</u>	<u>-</u>
Total Debt Service	52,325	52,325	-
<u>OTHER EXPENDITURES</u>			
Food Service Support	21,200	21,200	-
<u>Community Service - Hall of Fame</u>	<u>2,000</u>	<u>2,000</u>	<u>-</u>
Total Other Expenditures	23,200	23,200	-
TOTAL GENERAL FUND EXPENDITURE	5,211,847	4,892,468	317,379
<u>ADULT EDUCATION EXPENDITURES</u>			
Region III Adult Education Assessment	1,076	1,076	-
<u>Adult Education - KATEC</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Adult Education Expenditures	1,076	1,076	-

**Proposed Budget 2024-2025
Revenue Sources
(Including Adult Ed)**

Balance Forward	146,774	3%
Tuition	907,005	17%
Ministerial Fund	-	0%
Woodville Shared Expenses	15,000	0%
Schenck Ticket Sales	12,000	0%
Miscellaneous	52,325	1%
State Subsidy	2,189,808	42%
<u>Local Contribution</u>	<u>1,890,010</u>	<u>36%</u>
	5,212,922	100%

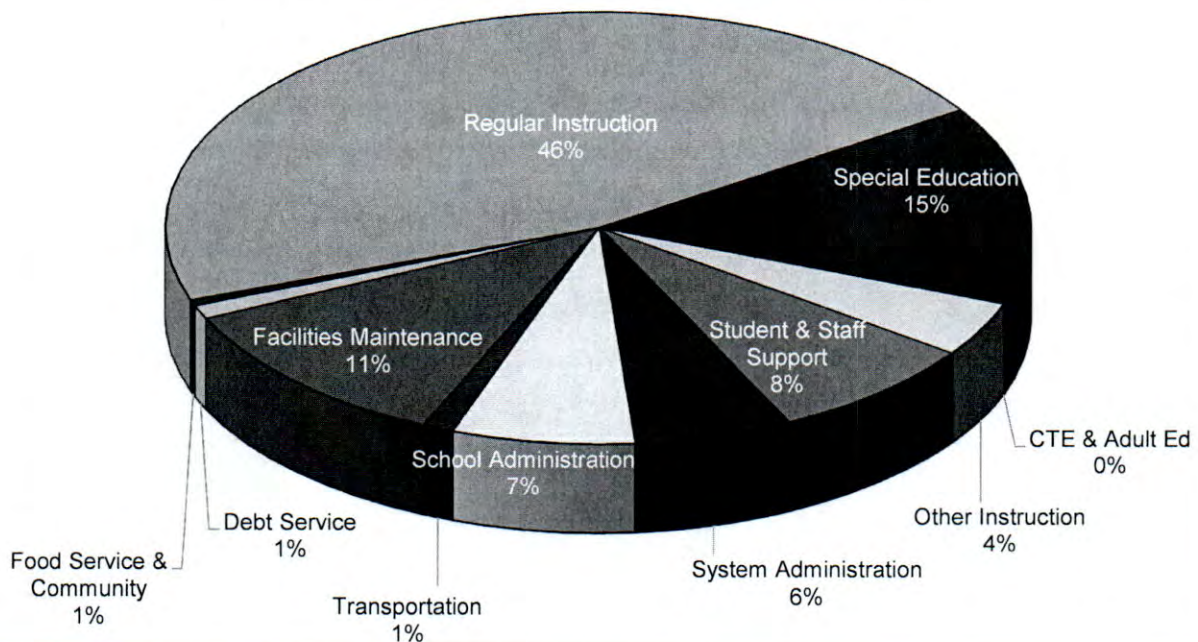
**East Millinocket School Department - Proposed Budget
2024-2025 Revenue Sources**



**Proposed Budget 2024-2025
Expenditures by Cost Center
(including Adult Ed)**

Regular Instruction	2,415,602	46%
Special Education	780,697	15%
CTE & Adult Ed	1,076	0%
Other Instruction	210,997	4%
Student & Staff Support	412,672	8%
System Administration	308,116	6%
School Administration	356,614	7%
Transportation	60,628	1%
Facilities Maintenance	590,996	11%
Debt Service	52,325	1%
Food Service & Community	23,200	0%
	5,212,923	100%

**East Millinocket School Department - Proposed Budget
2024-2025 Expenditures by Cost Center**



EAST MILLINOCKET AND MEDWAY SCHOOL DEPARTMENTS ENROLLMENT

At April 1, 2025

	E.M.	Medway	Woodville	UT/Other	Total
Pre-K	8	6	0	0	14
Kindergarten	11	7	0	1	19
Grade 1	13	11	0	1	25
Grade 2	15	6	0	0	21
Grade 3	11	10	1	1	23
Grade 4	19	7	0	1	27
Opal Myrick Total	77	47	1	4	129
Grade 5	13	8	0	1	22
Grade 6	16	11	1	1	29
Grade 7	14	15	0	1	30
Grade 8	17	7	0	0	24
Medway Middle Total	60	41	1	3	105
Grade 9	10	12	2	3	27
Grade 10	13	6	0	0	19
Grade 11	12	11	0	1	24
Grade 12	17	17	0	1	35
Schenck High Total	52	46	2	5	105
TOTALS	189	134	4	12	339

Class Of 2024

Classification	Percentage
Post High School Education	50%
Armed Forces	0%
World of Work	50%

REGIONAL VOCATIONAL EDUCATION 2024-2025

	E.M.	Medway	Woodville	U.T.U./
Programs	Location	Students	Students	Students
Child Care Provider	Lincoln	2	2	
Law Enforcement	Lincoln	1	1	
Commercial Driving	Lincoln			
Culinary Arts	Lincoln	3	4	
Medical Office Tech	Lincoln			1
Certified Nursing Assistant	Lincoln			
Registered Medical Assist.	Lincoln	1	1	
Auto Mechanics	Lincoln	1	1	
Outdoor Leadership	Lincoln	1	1	1
Welding	Lincoln	7	4	
Construction Tech.	Lincoln			
Web Design/Digital Comm.	Lincoln	1	1	
Emergency Medical Tech.	Lincoln			
Fire Sciences	Lincoln			
TOTALS		17	15	2

EAST MILLINOCKET SCHOOL DEPT

*The following is submitted to the East Millinocket School Board
and the citizens of East Millinocket*

EAST MILLINOCKET SCHOOL BOARD

Marie Hernandez, Chairperson	
Thomas Bouchard, Vice Chair	Cameron McDunnah
Mark Scally	Linda Osborne

EAST MILLINOCKET SUPERINTENDENT'S OFFICE

Supt. Of E. Millinocket Schools (Interim)	Mark Jenkins
Dir. Of Special Ed. Services	Jan Neureuther
Business Manager	Erica Ingalls
Accts Pay Clerk/Supt Secretary	Tracy Jandreau
Spec Ed Secretary	Holly Jandreau

MEDWAY SCHOOL BOARD

Margo Mayhew, Chairperson	
Dawn York, Vice Chair	Bruce Cox
Aaron Lee	Patty McLaughlin

MEDWAY SUPERINTENDENT'S OFFICE

Medway Supt. Of Schools	Alyssa Dickinson
Dir. Of Special Ed. Services	Jan Neureuther
Administrative Assistant	Bill Adams
Accts Pay Clerk/Supt & Spec Ed Secretary	Sarah Jameson

OPAL MYRICK ELEMENTARY SCHOOL

Principal	Justin Page
Dean of Students	F. John Montgomery
School Counselor	Alana Lagasse
Admin Asst/Payroll Clerk	Kim M. Lyons
Kindergarten	Amanda Thompson
Kindergarten	Leah Malcolm
Grade 1	Julie A. Powers
Grade 1	Samantha Herring
Grade 2	Emily Chambers
Grade 2	Angela Hutchins
Grade 3	Lisa Gagnon
Grade 3	Kirsten Hutchins
Grade 4	Cathy Bouchard
Grade 4	Jennifer Cousins
Technology Coordinator	Larry Michaud
Library Ed Tech	Lyndsey Ouellette
Reading Recovery/Literacy	Julie Jurgiewich
Special Education	Jaime McNeal
Special Education	Heather York
Education Technician	Michelle Borrello
Education Technician	Robin Federico
Education Technician	Sarah Hale
Education Technician	Vicki Hanington
Education Technician	Kari Joy
Education Technician	Laurie Leavitt
Education Technician	Joyce McLain
Education Technician	Barbara Mitchell
Education Technician	Lynn Nicholson
Education Technician	Jane Rodrigues
Education Technician	Jocelyn Santiago
Education Technician	Nekia Small
Education Technician	Emma Stanley
Education Technician	Rebekah Stanley
Education Technician	Clotell Taylor
Associate Specialist / Ed Tech	Kelly Mason
Music	Holly Jandreau
Nurse	Sharon Holway
Physical Education	Aaron Hutchins
Art	Stephen Metcalfe
Gifted & Talented	Jesse Page
Custodian	Robert Landry

MEDWAY MIDDLE SCHOOL

Principal	Alyssa Dickinson
School Secretary	Whitney Leighton
Student Support Coordinator	Casey McLaughlin
Athletic Director	Aaron Hutchins
Grade 5	Pauline Hanley
Grade 5	Oliva Whitehouse
Grade 6	Lynn Markie
Grade 6	Patricia McKinnon
Grade 7	Tammy Craig
Grade 7	Leanne McCutcheon
Grade 8	Michelle Stinson
Grade 8	Bethany Whitehouse
Music	Steven Gregory
Technology Coordinator	Larry Michaud
Special Education	Jessica Green
Special Education	Kelly Waite
Nurse	Greg Marter
Physical Education/Health	Rose Guy
Library Worker	Donna Gallagher
Education Technician	Julie Brown
Education Technician	Tammi Brown
Education Technician	Courtney Chiasson
Education Technician	Kerri Groff
Education Technician	Joni Lowell
Education Technician	Karen Ouellette
Education Technician	Roxanne Pasenan
Education Technician	Laura Spearrin
Education Technician	Kourtney Thurlow
Education Technician	Kim York
Speech Lang. Pathologist (part-time)	Kim McNally
Custodian (part-time)	Jack Adams
Custodian (part-time)	Timothy Cole
Custodian	Rob DiFrederico
Bus Driver/Coordinator	Diana Jacobs
Bus Driver	Conrad Austin
Bus Driver	Darrell Lyons
Bus Driver	Jody Nelson
Head Cook	Nancy Small
Cook	Hong Chasse

SCHENCK HIGH SCHOOL

Principal	Justin Page
Dean of Students/Athletic Director	F. John Montgomery
School Counselor	Alana Lagasse
Admin Asst/Payroll Clerk	Kim M. Lyons
Guidance/Food Service Bookkeeper	Cynthia F. Thompson
Art	Stephen Metcalfe
Gifted & Talented	Jesse Page
Education Technician	Nicole Campbell
Education Technician	Amber Charette
Education Technician	Taia Curtis
Education Technician	Marti Dionne
Education Technician	Nicholas Fiske
Education Technician	Susan Getchell
Education Technician	Stacie Reese
Education Technician	Rachel Towle
Foreign Language Ed Tech	Kelly York
Library Ed Tech	Lyndsey Ouellette
English	William O. Chesley
English	Jesse Page
Social Studies	Karl Cousins
Social Studies	Todd Thurlow
Mathematics	William Cousins
Mathematics	David Nicholson
Science	Emmanuel S. Gouveia
Science	Joyce Smith
Music	Jesse Page
Physical Education	Aaron Hutchins
Health	Joyce Smith
Special Education	Joshua Deakin
Technology Coordinator	Larry Michaud
Nurse	Sharon Holway
Custodian	Scott Lowell
Custodian	John Mackin
Head Cook	Karen Spearin
Cook	Ashley Herriage
Cook	Kayla Sinclair
Transportation Maintenance Coordinator	Gerald Lufkin
Transportation Coordinator	Diana Jacobs

WARRANT ARTICLES

TOWN OF EAST MILLINOCKET
~ WARRANT ~
JUNE 2025

To Cameron T. McDunnah or any Constable in the Town of East Millinocket, Penobscot County, State of Maine.

GREETING:

In the name of the State of Maine, you are hereby required to notify and warn the voters of East Millinocket, in said County qualified by law to vote in Town affairs, to meet at **Schenck High School** in said Town on the **17th day of June, A.D. 2025**, at **Six O'clock** in the afternoon to act on **Articles numbered 1 through 55** all of the said Articles being set out below, to wit:

ARTICLE 1

To choose a **MODERATOR** to preside at said meeting.

ARTICLE 2

To see if the Town will vote to fix the 2025 taxes due and payable as follows: the first half to be due thirty (30) days from the commitment date, with interest to begin on the thirty-first (31) day at 6% per annum; the second half to be due 30 days from the due date from first commitment date 2025 at 6% per annum; and to pay interest on overpayments of real and personal property at a rate of 4%. All checks drawn on Maine banks will be credited as of date of payment. All out-of-state bank checks will be credited when collected from the bank.

and

To see if the Town will vote to set the interest rate to be paid by the Town on **ABATED TAXES** at 4% pursuant to 36 M.R.S.A. Section 506-A.

ARTICLE 3

To see if the Town will vote to authorize the Tax Collector to accept **PREPAYMENT OF TAXES** not yet committed pursuant to 36 M.R.S.A. 506.

ARTICLE 4

To see if the Town will vote to authorize the EXPENDITURE of INCOME REVENUES in each department account as approved by the Board of Selectmen.

ARTICLE 5

To see if the Town will vote to CARRY FORWARD from all departments, all unexpended vacation salaries for salaried and non-salaried positions and adequate amounts from temporary salaries to pay for vacancies during fiscal year 2025-2026.

ARTICLE 6

To see if the Town will vote to carry forward unexpended 2024/2025 OPERATIONAL BALANCES to be expended in the 2025/2026 OPERATIONAL BUDGET as follows:

Hot Top Account
Flag Donations
Administration Insurance Reimbursement
Administration Capital Improvement
Municipal Building Improvement Account
Community/Economic Development Account
Legal/Abatement Account
Library Donations and Memorials
DARE Account
Miscellaneous Library Revenues
Recreation Donation Accounts
Little Dribblers/Basketball
Senior Citizen Meals Account
Administration Computer Accounts
Gloria C. MacKenzie Grant Accounts
Millsite Redevelopment and Grant Accounts
Industrial Park Accounts (to Public Works Equipment Reserve)
ARPA funding
Fire/EMS Vehicle Equipment Replacement
Public Safety Building Account

ARTICLE 7

To see if the Town will vote to appropriate and authorize the Municipal Officers to place **FIFTY PERCENT of the INTEREST earned, net of bank fees and charges** in the town sweep checking account to the **EAST MILLINOCKET SCHOOL BUILDING AND EQUIPMENT REPAIR-REPLACEMENT-IMPROVEMENT RESERVE ACCOUNT** and to authorize the Municipal

Officers to expend funds as deemed necessary and recommended by the East Millinocket School Board.

ARTICLE 8

To see if the Town will vote to donate the sum of money refunded by the State from **SNOWMOBILE REGISTRATIONS** to the **EAST BRANCH SNOWMOBILERS CLUB** to promote snowmobiling for residents of East Millinocket.

2024/2025= \$695.10

ARTICLE 9

To see if the Town will **vote to raise and appropriate the sum of \$353,836.76** for the operations and maintenance of the **FIRE DEPARTMENT**, and to further **authorize the use of \$10,907.17** in anticipated revenues to fund these operations and reduce the amount required to be raised by taxation.

Recommended: \$353,836.76

Last Year's Expenses: \$342,425.00

Select Board Recommends: Yes

ARTICLE 10

To see if the Town will **vote to raise and appropriate the sum of \$891,955.37** for the operations and maintenance of the **EMS DEPARTMENT**, and to further **authorize the use of \$479,143.04** in anticipated revenues to fund these operations and reduce the amount required to be raised by taxation.

Recommended: \$891,955.37

Last Year's Expenses: \$0 (Dept. was an Enterprise Acct.)

Select Board Recommends: Yes

ARTICLE 11

To see if the Town will **vote to raise and appropriate the sum of \$566,682.25** for the operations and maintenance of the **POLICE DEPARTMENT**, and to further **authorize the use of \$10,822.43** in anticipated revenues to fund these operations and reduce the amount required to be raised by taxation.

Recommended: \$566,682.25
Last Year's Expenses: \$544,577.00
Select Board Recommends: Yes

ARTICLE 12

To see if the town will vote to appropriate from departmental revenue and authorize the Officers to spend **\$848,874.00 for MILLINOCKET POLICE OPERATIONS.**

Last Year: \$848,874.00

Select Board Recommends: Yes

ARTICLE 13

To see if the Town will vote to appropriate from departmental revenue and authorize the Officers to spend **\$221,006.00 for MEDWAY POLICE OPERATIONS.**

Last Year: \$221,006.00

Select Board Recommends: Yes

ARTICLE 14

To see if the Town will **vote to raise and appropriate the sum of \$141,156.16** for the operations and maintenance of the **RECREATION DEPARTMENT**, and to further **authorize the use of \$23,000** in anticipated revenues to fund these operations and reduce the amount required to be raised by taxation.

Recommended: \$141,156.16
Last Year: \$124,067.00

Select Board Recommends: Yes

ARTICLE 15

To see if the Town will vote to appropriate from departmental revenue and authorize the Officers to spend **\$39,803 for MILLINOCKET RECREATION CONTRACT SERVICE.**

Last Year: \$39,803.00

Select Board Recommends: Yes

ARTICLE 16

To see if the Town will vote to **raise and appropriate the sum of \$700,102.27** for the operations and maintenance of **GENERAL GOVERNMENT OPERATIONS** in the following municipal departments and functions:

- Town Administration - \$497,636.27
- Town Hydrant Rental - \$81,000.00
- General Assistance - \$6,500.00
- Elections - \$4,350.00
- Assessing - \$10,000.00
- Audit - \$25,000.00
- Other Agencies \$2,000.00
- Community & Economic Development \$22,000.00
- Tax Increment Financing (TIF) \$14,786.00
- Cemetery Maintenance \$27,900.00
- Code Enforcement \$8,930.00

and to further **authorize the use of \$1,203,972.95 in anticipated revenues** to fund municipal operations and reduce the amount required to be raised by taxation.

Recommended: 700,102.27

Last Year: \$920,683.00

Select Board Recommends: Yes

ARTICLE 17

To see if the Town will raise, appropriate and authorize the Officers to spend **\$17,444** from **LOCAL ROADS ASSISTANCE monies, \$500 from Miscellaneous revenues, and \$160,000 from Local Taxes** for the **HOT TOP PROGRAM ACCOUNT**.

Recommended: \$177,944.00

Last Year: \$160,000.00

Select Board Recommends: Yes

ARTICLE 18

To see if the Town will **vote to raise and appropriate the sum of \$531,418.00** for the operations and maintenance of the **PUBLIC WORKS DEPARTMENT**, and to further **authorize the use of \$266,032.01** in anticipated revenues from Local Excise Tax to fund these operations and reduce the amount required to be raised by taxation.

Recommended: \$531,418.00

Last Year's Expenses: \$471,884.80

Select Board Recommends: Yes

ARTICLE 19

To see if the Town will **vote to raise and appropriate the sum of \$139,255.24** for the operations and maintenance of the **SOLID WASTE DEPARTMENT**, and to further **authorize the use of \$8,440.84** in anticipated revenues to fund these operations and reduce the amount required to be raised by taxation.

Recommended: \$139,255.24

Last Year's Expenses: \$169,659.00

Select Board Recommends: Yes

ARTICLE 20

To see if the Town will vote to raise and appropriate and authorize the Officers to spend **\$131,987.46** for **COUNTY TAX**.

Recommended: \$131,987.46

Last Year: \$123,389.67

Select Board Recommends: Yes

ARTICLE 21

To see if the Town will **vote to raise and appropriate the sum of \$10,000.00** for the operations and maintenance of the **INDUSTRIAL PARK**, and to further **authorize the use of \$10,447.11** in anticipated revenues to fund these operations and reduce the amount required to be raised by taxation.

Recommended: \$10,000.00

Last Year's Expenses: \$11,500.00

Select Board Recommends: Yes

ARTICLE 22

To see if the Town will vote to authorize the Board of Selectmen and the Treasurer to procure temporary loans (**TAX ANTICIPATION NOTES**) in anticipation of and to be paid from taxes and governmental grant revenues for the municipal year 2025-2026 and to execute notes evidencing such loans on behalf of the Town upon such terms as they deem advantageous to the Town.

ARTICLE 23

To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town (**THROUGH UNPAID PROPERTY TAX LIENS**) for nonpayment of taxes thereon, or other obligations due to the Town and on such terms as they deem advisable and to execute quit claim deeds for such property. Except that the Selectmen shall use the special sale process required by 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

ARTICLE 24

To see if the Town will vote to authorize the Selectmen on behalf of the Town, to sell and dispose of vehicles and equipment owned by the Town on such terms, as they deem advisable.

ARTICLE 25

To see if the Town will vote to authorize the Selectmen on behalf of the Town, to sell and dispose of Town owned Real Estate within the Town, and /or to sell or

lease Town owned Real Estate located within the Katahdin Regional Industrial Park, on such terms, as they deem advisable.

ARTICLE 26

To see if the Town will vote to appropriate funds accepted by the municipal officers pursuant to the criminal forfeiture law (15 M.R.S.A. §5826) to the police department equipment replacement reserve account.

ARTICLE 27

To see if the Town will vote to accept a grant in the amount of **\$94,000** from the **Maine Department of Public Safety**, as a subrecipient under the **Congressman Golden's Law Enforcement Equipment Modernization Act**, with funding administered through the **Maine State Police**, and to authorize the Selectboard and Police Department to expend said funds for the purchase of law enforcement equipment, including body cameras and associated technology, with all expenditures to be **reimbursed in full on a net-30 basis**, resulting in **no cost to taxpayers**; and further, to authorize the Selectboard to enter into any contracts and take all necessary actions to implement this grant.

Expenditure of funds must follow all restrictions and reporting obligations outlined in the grant agreement, and the Town agrees to return any unspent or improperly expended funds as required by the grant conditions.

ARTICLE 28

To see if the Town will vote to authorize the Town of East Millinocket to accept a grant award in the amount of **Thirty-Two Thousand Six Hundred Nineteen Dollars and Seventy-Nine Cents (\$32,619.79)** from the State of Maine Department of Public Safety, under the **Maine EMS Sustainability Program**, Contract Number **SUST-0250-0180**, pursuant to **32 M.R.S. § 98**, for the benefit of the East Millinocket Fire Department, and to expend said funds in accordance with the terms of the grant agreement, including all applicable conditions, reporting requirements, and restrictions, as outlined by the Maine Department of Public Safety and Maine EMS.

Said funds may be used for the following purposes, as defined by the grant program:

- The initiation or support of mental health and wellness programs for EMS personnel;

- Consolidation and/or regionalization of EMS service delivery;
- Inter-municipality EMS planning for rural patient transport;
- Training directly related to EMS clinical care, safety, leadership, or management;
- Supplementing wages, benefits, stipends, and incentives for EMS clinicians, ambulance operators, and administrative support staff;
- Implementation of programming aligned with the **Maine EMS Plan for a Sustainable EMS System: A Vision for 2035**;
- Capital expenditures not to exceed \$100,000 in the aggregate.

Expenditure of funds must follow all restrictions and reporting obligations outlined in the grant agreement, and the Town agrees to return any unspent or improperly expended funds as required by the grant conditions.

ARTICLE 29

To see if the Town will vote to accept a \$4,000,000 Brownfields Cleanup Grant from the U.S. Environmental Protection Agency (EPA) for the cleanup and redevelopment of the former Great Northern Paper mill site, and to authorize the Selectmen to expend said funds in accordance with the requirements of the grant.

Statement of Fact:

This grant provides full federal funding—no local match required—for the remediation of two priority areas on the former mill property:

- **Site #1: Fuel Storage Area (~5.5 acres):** Removal of an aging 750,000-gallon fuel tank, approximately 70,000 gallons of high-sulfur fuel oil, and remediation of associated contaminated soils.
- **Site #2: Wood Lot Area (~30 acres):** Soil remediation to prepare the site for future redevelopment and construction activities.

Cleanup activities will address hazardous substances including lead, asbestos, arsenic, petroleum products, and polycyclic aromatic hydrocarbons (PAHs). The project must comply with all applicable federal regulations, including EPA Brownfields Program requirements. The Town and its Qualified Environmental Professional (QEP) will be responsible for tracking project deliverables, milestones, expenditures, and environmental outcomes throughout the four-year grant period. Quarterly reporting to EPA and maintenance of data in the ACRES database will be required.

A Community Involvement Plan (CIP) will be developed, and a formal public comment period will be held prior to the start of cleanup activities.

Rationale:

Approval of this article will allow the Town to proceed with a federally funded environmental cleanup that is critical to the safe redevelopment of the former mill site. This project supports public health, job creation, private investment, increased property values, and long-term economic revitalization.

(ARTICLE 30 - 35 REQUIRES A RECORDED VOTE)

ARTICLE 30

Shall the Town vote to authorize the Treasurer to place any unexpended funds from the Millinocket Police Contract and Medway Police Contract fiscal for the 2025-2026 fiscal year operating budgets into the Maine Criminal Justice Academy Reserve Fund.

YES _____ NO _____

ARTICLE 31

Shall the East Millinocket Board of Selectmen be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

YES _____ NO _____

ARTICLE 32

To see if the town will vote to adopt the Recall Petition Ordinance for the Selectboard, as previously approved by the Selectboard, which establishes a formal process for the recall of a Selectboard member through a petition signed by a specified percentage of registered voters and sets forth procedures for conducting a recall election; and further, to authorize and direct the Selectboard to take all necessary actions to implement the ordinance in its entirety.

YES _____ NO _____

REAFFIRMATION ARTICLES

The following articles are presented for reaffirmation to resolve any potential legal, procedural, or notice-related issues and to confirm the will of the voters as expressed at the **April 17, 2025, Special Town Meeting**, where each article was passed by majority vote.

ARTICLE 33

To see if the Town will vote to reaffirm the vote passed under Article 3 of the April 17, 2025, Special Town Meeting approving the implementation of a **retirement program for EMS employees with a 12.1% employer match**, to ensure legal clarity and confirm the Town's authority to proceed.

YES _____ NO _____

ARTICLE 34

To see if the Town will vote to reaffirm the vote passed under Article 5 of the April 17, 2025, Special Town Meeting authorizing the Town to pay the **full 1% employer contribution** to the State of Maine's **Paid Family and Medical Leave (PFML)** program, to remove any doubt as to the legal sufficiency of that authorization.

YES _____ NO _____

ARTICLE 35

To see if the Town will vote to reaffirm the vote passed under Article 7 of the April 17, 2025, Special Town Meeting to discontinue the **enterprise fund model for EMS** and to fund EMS operations through the **Town's General Fund** beginning in FY 2025–2026, to confirm the legal authority for the funding structure change.

YES _____ NO _____

ARTICLE 36

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **REGULAR INSTRUCTION**.

(Last year \$2,152,455)

Recommended \$2,415,602

ARTICLE 37

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **SPECIAL EDUCATION**.

(Last year \$774,059)

Recommended \$780,697

ARTICLE 38

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **CAREER AND TECHNICAL EDUCATION**.

(Last year \$13,800)

Recommended \$0

ARTICLE 39

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **OTHER INSTRUCTION**.

(Last year \$189,441)

Recommended \$210,997

ARTICLE 40

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **STUDENT AND STAFF SUPPORT**.

(Last year \$362,056)

Recommended \$412,672

ARTICLE 41

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **SYSTEM ADMINISTRATION**.

(Last year \$299,478)

Recommended \$308,116

ARTICLE 42

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **SCHOOL ADMINISTRATION.**

(Last year \$311,784)

Recommended \$356,614

ARTICLE 43

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **STUDENT TRANSPORTATION.**

(Last year \$71,767)

Recommended \$60,628

ARTICLE 44

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **FACILITIES MAINTENANCE.**

(Last year \$642,113)

Recommended \$590,996

ARTICLE 45

To see what sum the Town of East Millinocket will appropriate and authorize the School Board to expend for **DEBT SERVICE AND OTHER COMMITMENTS.**

(Last year \$52,325)

Recommended \$52,325

ARTICLE 46

To see what sum the Town will appropriate and authorize the School Board to Expend for **OTHER EXPENDITURES.**

(Last year \$23,200)

Recommended \$23,200

***THE NEXT ARTICLES (47-49) REQUIRE A RECORDED VOTE, ONLY
ARTICLE 48 REQUIRES A WRITTEN VOTE***

ARTICLE 47

To see what sum the Town of East Millinocket will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (\$2,671,809.91) and to see what Sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688.

Recommended \$482,001.67

Yes _____ No _____

*The school administrative unit's contribution to the total cost of funding public education from Pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality **must** raise in order to receive the full amount of state dollars.*

ARTICLE 48

Written vote required

To see what sum the Town of East Millinocket will raise and appropriate (**Recommended \$1,406,934.09**) in additional local funds which exceeds the State's Essential Programs and Services funding model by **\$1,406,934.09** as required to fund the budget recommended by the School Board.

Recommended \$1,406,934.09

Yes _____ No _____

The school board recommends \$1,406,934.09 for the following reasons:

The EPS formula does not reflect the actual cost of funding education in rural areas where education may cost more because of its smaller size as compared to larger city schools. Therefore, monies will provide revenues to fully fund programs and operate schools as well as areas excluded under EPS such as 504, co-curricular activities, improvements and repair, etc.

Note: The additional local funds are those locally raised funds over and above the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts for the annual payment

on non-state-funded debt service that will help achieve the Town of East Millinocket budget for educational programs.

ARTICLE 49

To see what sum the Town of East Millinocket will authorize the School Board to expend for the fiscal year July 1, 2025, through June 30, 2026, from school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

Recommended \$5,211,847

Yes _____ No _____

Note: This is a required summary article of the total school budget. It is the total of Articles #36 through #46

THE NEXT ARTICLES (50-52) REQUIRE A RECORDED VOTE:

ARTICLE 50

Shall the regional Northern Penobscot Tech Region III career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2025, through June 30, 2026, be approved in the amount of **\$2,056,252.95**, and shall **East Millinocket** raise **\$0** as its debt service local share of Northern Penobscot Tech Region III?

This article is a recorded count of the Town of East Millinocket vote on the Northern Penobscot Region III total budget for 2025-2026. (In article 21 East Millinocket approved its share of \$0)

Yes _____ No _____

ARTICLE 51

Shall the Northern Penobscot Tech Region III approve a budget for adult education in the amount of **\$43,479** for the year beginning July 1, 2025, through June 30, 2026, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program, and shall **East Millinocket** raise **\$1,075.91** as its local share of the adult education budget for the career and technical education region.

This article is a recorded count of the Town of East Millinocket vote on the Northern Penobscot Region III total adult education budget for 2025-2026.

Yes _____ No _____

ARTICLE 52

Shall the Cooperative Board of the Northern Penobscot Career and Technical Education Region III be authorized to expend funds in the **Capital Reserve Account** for the purpose that such reserve account was created and, in an amount, not to exceed the lesser of **\$197,442.38** or the balance of such reserve account for the year beginning July 1, 2025, through June 30, 2026?

Yes _____ No _____

ARTICLE 53

Existing School Reserve Accounts: Expend

Reserve Account	Current Balance	Expend Not to Exceed
Capital Maintenance	42,385	42,385
Special Education	12,000	12,000
Fuel Cost Stabilization	90,000	90,000
Regular Instruction	16,000	16,000
Technology	30,000	30,000
Food Service	30,000	30,000

Shall the School Committee be authorized to expend said **Respective Reserve Accounts** in **the stated amounts in the above table** for the purposes that such Reserves were created, in an amount not to exceed **the amount stated in the above table** for the 2025-2026 school year?

ARTICLE 54

Shall the East Millinocket School Board be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

ARTICLE 55

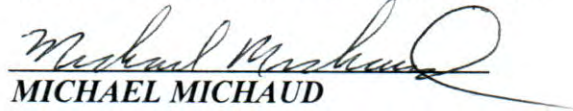
Shall the East Millinocket School Board be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2025-2026 school year, to balance accounts.

Notice is hereby given that the Registrar of Voters will be in the Town Clerk's Office during regular office hours to correct the list of voters and receive applications for new registrations.

Given under our hands this 6th day of **June 2025, A.D.**


CLINT LINSOTT, CHAIRMAN

ANTHONY MOSCONE, VICE-CHAIR


MICHAEL MICHAUD

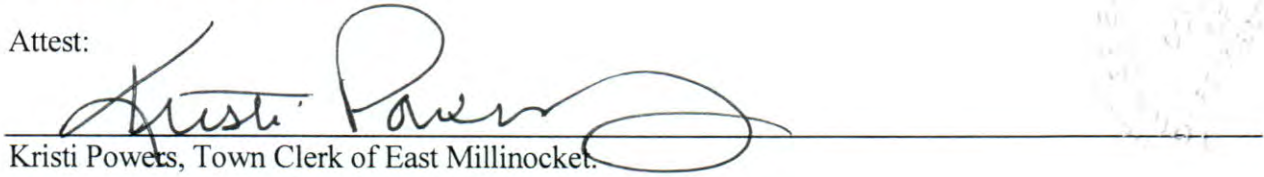
CHARLIE THERIAULT


DALE HAYES

EAST MILLINOCKET BOARD OF SELECTMEN

A true copy of the warrant,

Attest:


Kristi Powers, Town Clerk of East Millinocket.

[Type here]